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CITY OF SACRAMENTO

CITY MANAGER'S OFFICE
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AUG 6 1980

DEPARTMENT OF ENGINEERING
915 I STREET SACRAMENTO, CALIFORNIA 95814
CITY HALL ROOM 207 TELEPHONE (916) 449-5281

R. H. PARKER
CITY ENGINEER
F/Ref: 1877
August 6, 1980
J. F. VAROZZA
ASSISTANT CITY ENGINEER

City Council
Sacramento, California

Honorable Members in Session:

Subject: Recommendation of Appropriation of Additional Funds and Awarding Low Bid for El Camino & Grove Avenue Improvements, Street Lights and Traffic Signals.

SUMMARY:

The subject project, as part of the City's Capital Improvement Program has been advertised for bids. Bids have been received and the City Engineer hereby recommends appropriating \$15,000 from Gas Tax 2106 and awarding low bid.

BACKGROUND:

On July 15, 1980, the City Council approved plans and specifications for El Camino Avenue and Grove Avenue Improvements, Street Lights and Traffic Signals and bids were received and opened by the City Clerk in the Council Chambers on August 5, 1980. Bids received are as follows:

M & M Electric	\$79,969.00
Smith Electric	\$85,773.00
Grason Electric	\$89,345.00
Steiny & Company, Inc.	\$93,906.00
Collins Electric Co.	\$117,086.00

FINANCIAL DATA:

In FY 77/78 the City Council approved \$80,000 in the Engineering Department budget from Gas Tax 2106 funds. The original budgeted amount of \$80,000 was for Land Acquisition, Engineering, and Construction. The breakdown of the current project cost is as follows:

Contract	\$79,969.00
Engineering/Contingency	\$10,000.00
Land Acquisition	\$ 5,000.00
TOTAL	<u>\$94,969.00</u>
Amount budgeted	<u>(\$80,000.00)</u>
Additional funds requested	\$14,969.00

The primary reason for the increase in project cost is the increase in the rate of inflation and the time span between the original budget and the time of award.

APPROVED
BY THE CITY COUNCIL

C-80012

AUG 12 1980

OFFICE OF THE
CITY CLERK

RECOMMENDATION:

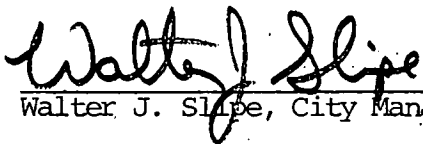
The City Engineer recommends that \$15,000 be appropriated from the Gas Tax 2106 unappropriated fund balance and the low bid of M & M Electric in the amount of \$79,696.00 be accepted.

Respectfully submitted,



R. H. PARKER
City Engineer

Recommendation Approved:



Walter J. Slipe, City Manager

RESOLUTION No. 80-526

Adopted by The Sacramento City Council on date of

August 12, 1980

A RESOLUTION AMENDING THE CITY 1980/81 BUDGET AND APPROPRIATING FUNDS IN THE AMOUNT \$15,000 FROM GAS TAX 2106 UNAPPROPRIATED FUND BALANCE TO THE CITY ENGINEERS BUDGET FOR EL CAMINO & GROVE AVENUE IMPROVEMENTS, STREET LIGHTS AND TRAFFIC SIGNALS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Engineers Capital Improvement budget for fiscal year 1980/81 is hereby amended by appropriating \$15,000 from the unappropriated Gas Tax 2106 fund (2-02) to the City Engineer's Budget (2-02-2600-1877-4820) for El Camino & Grove Avenue Improvements, Street Lights and Traffic Signals.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

AUG 13 1980

OFFICE OF THE
CITY CLERK



CITY OF SACRAMENTO

OFFICE OF THE CITY CLERK

915 I STREET

CITY HALL ROOM 203

SACRAMENTO, CALIFORNIA 95814

TELEPHONE (916) 449-5428

LORRAINE MAGANA
CITY CLERK

August 13, 1980

M & M Electric Company
1600 Auburn Boulevard
Sacramento, CA 95815

Gentlemen:

On August 12, 1980, the City Council accepted your bid in the amount of \$79,969.00, for El Camino and Grove Avenue Improvements, Street Lights and Traffic Signals.

The City Engineer will contact you concerning the necessary bond and contract.

Sincerely,


Lorraine Magana
City Clerk

LM:sj

Item No. 10