

**RESOLUTION NO. 2004-170**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF MAR 09 2004

**RESOLUTION APPROVING THE CITY MANAGER PROPOSAL TO  
MOVE FORWARD WITH DEVELOPMENT OF THE NEW  
TRANSPORTATION DEPARTMENT AND REORGANIZED  
GENERAL SERVICES DEPARTMENT**

**WHEREAS** on January 20, 2004, Council approved the creation of a Transportation Department as well as a scope of services change for the Public Works Department;

**WHEREAS** the current Public Works Department is seen as having too many different types of responsibility areas resulting in an over-extended span of control;

**WHEREAS** Council has previously highlighted the need to focus on improvements in the ability to delivery public projects in a timely and cost-effective manner; and

**WHEREAS** there is a recognized need for more focus on both City and regional level transportation planning and policies and coordination of these policies with SMART Growth;

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF  
SACRAMENTO THAT:**

1. The City Manager will direct staff to move forward with the development of a new Transportation Department and reorganized Public Works Department;
2. The reorganized Public Works Department will now be known as the General Services Department, more accurately reflecting its new scope of services;
3. The City Manager will direct Transportation Department and General Services Department leadership to develop and implement comprehensive business plans, with specific, measurable deliverables to support the City's Strategic Plan and goals for this reorganization;

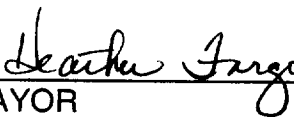
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4. The City Manager will direct Transportation Department and General Services Department leadership to achieve approximately \$2 million in ongoing General Fund savings over a two-year period between the two departments;
5. The City Manager will create new positions and reclassify existing positions as necessary to accommodate this reorganization, with no net increase to total FTEs; and
6. The City Manager will direct staff to implement efficiencies, track workload measures, and finalize department names.

  
MAYOR

ATTEST:

  
CITY CLERK

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