

**BUDGET AND FINANCE COMMITTEE AGENDA**

Tuesday, December 15, 1987

3:00 P.M.

City Council Chambers  
915 I Street  
Sacramento, California

1. Res. authorizing execution of an agreement with the County of Sacramento for Hazardous Materials Response Team Special Mutual Aid and increasing FY 87-88 Fire Department revenue budget by \$90,743. (D-All)

**RECOMMENDATION OF STAFF:** RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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2. Res. amending the FY 87-88 CIP budget for the Department of Parks and Community Services in the amount of \$10,000 to expand the Sim Community Center Expansion project. (D6)

**RECOMMENDATION OF STAFF:** RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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3. Res. amending the FY 87-88 CIP budget by transferring \$2,000 from the Gifts to Share Fund to reimburse the development of University Park. (D3)

**RECOMMENDATION OF STAFF:** RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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**REDEVELOPMENT AGENCY**

4. Agency res. authorizing execution of a contract with Sierra National Construction for the installation of winches and related work, Old Sacramento Riverfront Moorage Facility and Accessways. (D1)

**RECOMMENDATION OF STAFF:** RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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**COMMITTEE MEMBERS:** Serna (Chair), Chinn, Pope