

RESOLUTION NO. 2004-502

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: JUN 22 2004

RESOLUTION APPROVING THE ANNUAL REPORT AND BUDGET FOR THE FISCAL YEAR 2004/2005

DOWNTOWN SACRAMENTO MANAGEMENT DISTRICT NO. 2000-02

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The Downtown Sacramento Management District Annual Report which is on file with the Office of the City Clerk is incorporated herein by this reference is hereby approved.

The Fiscal Year 2004/2005 Expenditure Budget for the Downtown Sacramento Management District is adopted as follows:

<u>Downtown Management District:</u>	261-750-7110-4258	
Safety/Guide Program		\$577,503
Maintenance		\$423,135
Business Support		\$393,027
District Administration		\$220,546

<u>City Departments:</u>		
Special Districts Administration	261-480-4815-4390	\$4,536
Finance Department Administration	261-310-1131-4390	\$2,593
		<u>\$1,621,340</u>

The Fiscal Year 2004/2005 Revenue from Property Owners for the Downtown Sacramento Management District is adopted as follows:

261-480-4815-3657	\$1,621,340
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(See Budget Preparation Table, Exhibit A)

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4. The Director of Finance is authorized to disburse funds to the Downtown Sacramento Partnership, Inc. (DPI), as defined in City Agreement No. 95-119 between the City and DPI.

Heather Fargo
MAYOR

ATTEST:

Stephanie K. Henry
CITY CLERK
9567

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EXHIBIT A

**Budget preparation table: Downtown Sacramento Management
Business Improvement District**

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REFERENCE
261	C	480	4815	3657	1,592,672	1,621,340	28,668	A
RB Totals:					1,592,672	1,621,340	28,668	
261	C	110	1131	4390	2,481	2,593	112	B
261	C	480	4815	4390	4,519	4,536	17	C
261	C	750	7110	4258	1,585,672	1,614,211	28,539	D
EB Totals:					1,592,672	1,621,340	28,668	

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