



CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS
Director

G. ERLING LINGGI
Assistant Director

January 13, 1986

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Authorization to Submit Grant Proposal to the
California State Department of Education

SUMMARY

This report recommends authorization for the City Manager to submit a grant proposal to the California State Department of Education-Child Development Division on behalf of the Recreation Division of the Department of Parks and Community Services. The proposal is for funding to provide a "Latchkey" program for children.

BACKGROUND INFORMATION

During the 1985 session, the California State Legislature enacted the School-Age Community Care Services Act, the "Latchkey" bill. This bill provides funding for before and after-school care for school aged children.

For a number of years the Recreation Division of the Department of Parks and Community Services has operated a school-aged child care program with funding on a parent-pay basis. Currently this program operates year round at nine elementary school sites in the City. This bill provides the funding to expand the program to additional children and subsidize the cost of the program for low income participants. This gives the Recreation Division the opportunity to add sites to low income neighborhoods of the City.

Recreation Division staff have developed a proposal in partnership with the Sacramento City Unified School District to operate this subsidized program at five new elementary school sites and one of the existing sites that is primarily in a low-income neighborhood. The new sites are still being determined by the school district. The City will be the lead agency and operate and administer the entire program. The District will provide the sites and the necessary coordination and articulation to integrate the program with school operations. The proposal being submitted will enable this community to provide 168 additional school aged child care opportunities.

All direct costs associated with the program are either reimbursed from the grant or are obtained from user fees. The program requires that 50% of the costs of the program are from participant fees or other non-grant sources. The addition of this subsidized program to the existing parent-pay program is an ideal mix of participants and is strongly encouraged by the State. Subsidized children will be covered up to 100% of the fees based on a sliding scale relative to family income.

FINANCIAL DATA

The total cost of the program and revenue sources are as follows:

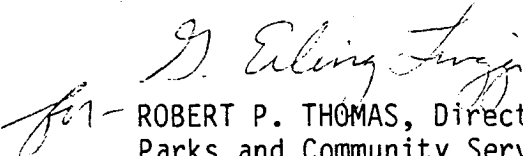
	<u>1985-86 FY</u> March 1 - June 30	<u>1986-87 FY</u> Full year
Expenditures:	\$215,608	\$686,859
Revenues:		
Fees	\$113,000	\$356,000
State	102,608	332,859

This City will provide in-kind and administrative support to the program. The awarding of the grant by the State will be for a two (2) year period through the end of the 1986-87 FY. Appropriate budget amendments will be requested when the grant is awarded.

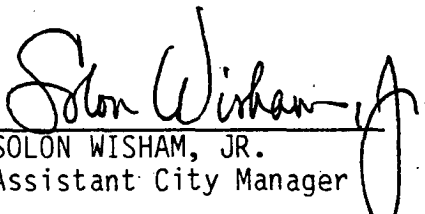
RECOMMENDATION

It is recommended that the Budget and Finance Committee review the attached report and refer it to the full City Council for action. Further, It is recommended that the City Council, by resolution, authorize the City Manager to submit, on behalf of the Department of Parks and Community Services, Recreation Division, a "Latchkey" program grant to the California State Department of Education-Child Development Division in the amount of \$102,608 for the 1985-86 FY and \$332,859 for the 1986-87 FY.

Respectfully submitted,


for - ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:


SOLON WISHAM, JR.
Assistant City Manager

January 21, 1986
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING THE CITY MANAGER TO SUBMIT
AN APPLICATION FOR A "LATCHKEY" PROGRAM
GRANT TO THE CALIFORNIA STATE DEPARTMENT OF EDUCATION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager is hereby authorized to submit an application to the California State Department of Education on behalf of the Recreation Division to serve as a provider of a "Latchkey" program for children in the amount of \$102,608 for the 1985-86 FY and \$332,859 for the 1986-87 FY.
2. That the City Manager is authorized to negotiate, approve, and sign all contracts and related documents as they relate to the grant.

MAYOR

ATTEST:

CITY CLERK