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DEPARTMENT OF
PARKS AND RECREATION

**CITY OF SACRAMENTO
CALIFORNIA**

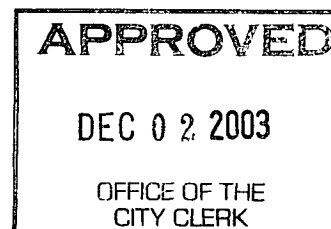
1231 I STREET, #400
SACRAMENTO, CA
95814-2997

PARK PLANNING, DESIGN
AND DEVELOPMENT DIVISION

(916) 264-1190
FAX 264-8329

November 14, 2003

City Council
Sacramento, California



SUBJECT: APPROVAL OF PARK NAME ASSIGNMENT AND MASTER PLAN FOR SHOREBIRD PARK CIP (PN: LW11)

LOCATION AND COUNCIL DISTRICT: Kittiwake Drive at Swainson Way,
Council District 1

RECOMMENDATION:

Staff recommends that the City Council, by resolution (page 4):

- ▶ Approve the name assignment for Shorebird Park; and
- ▶ Approve the Shorebird Park master plan.

CONTACT PERSON: JANET BAKER, PARK DEVELOPMENT MANAGER, 808-8234

FOR COUNCIL MEETING OF: December 2, 2003

SUMMARY:

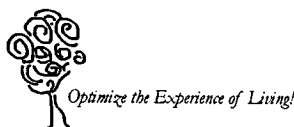
Staff recommends that City Council approve the name assignment and park master plan for Shorebird Park.

COMMITTEE/COMMISSION ACTION:

The Parks and Recreation Citizen's Advisory Committee (CAC) approved the park name assignment and master plan for the development of Shorebird Park on July 3, 2003.

BACKGROUND INFORMATION:

Shorebird Park is an undeveloped, 2.33 acre neighborhood park, located on the corner of



Kittiwake Drive and Swainson Way in South Natomas. See Exhibit A (page 5). The master plan for Shorebird Park was created and developed through the public participation process. The Department of Parks and Recreation held two community workshops on January 29, 2003 and April 2, 2003. The community approved the master plan on April 2, 2003. See Exhibit B (page 6).

The Shorebird Park master plan includes basic landscaping, an adventure play area, open turf, a grass amphitheater, a group picnic area with shade structure, a horseshoe court, a natural area, a volleyball court, and a dry creek bed. Phase One of the master plan will include basic landscaping, an adventure play area, open turf, a grass amphitheater, a group picnic area, and a natural area. The Shorebird Park master plan meets the Maintainable Park Design Guidelines. At least 20% of the site is designed with native trees and urban forest, non-irrigated native grasses and mulch.

FINANCIAL CONSIDERATIONS:

There are no financial considerations associated with the approval of the name assignment and master plan for Shorebird Park. Funding is available in CIP (PN: LW11) for the development of Phase One improvements of Shorebird Park. When the park is developed, however, maintenance costs will not have adequate funding. Yearly maintenance for this park is estimated to be \$18,640 per year.

The Neighborhood Park Maintenance Community Facilities District (CFD) was established to reduce reliance on the general fund for neighborhood park maintenance and to preserve the level of maintenance in the parks system. It was projected that revenues from the CFD would provide approximately 65-70% of the cost associated with maintaining new neighborhood parks for those areas that annex to the District. Since some areas have not annexed to the District, the percentage of costs covered for this particular site may fall below the 65-70% level. The balance of costs must be borne by the Citywide Landscape and Lighting District and other city funds. It is anticipated that significant revenues from the CFD will not begin until 2005. In the meantime, maintenance funds must be derived from other sources. There are some remaining homes to be developed in the West Natomas area which will be annexed at some time in the future to the CFD. Because of the limited development remaining, the funding levels for West Natomas Park will be far less than the typical 65-70% of maintenance covered in areas where there is full participation in the CFD.

Unless there is funding for maintenance citywide service levels will be reduced to accommodate this unfunded maintenance responsibility.

Existing parks and all community parks, regional parks, open space, trails and buffer areas are not covered by the CFD.

ENVIRONMENTAL CONSIDERATIONS:


The Planning and Building Department, Environmental Planning Services has reviewed the project and has determined that it is categorically exempt under CEQA Guidelines 15332. The project is categorically exempt because it involves the development of an infill site for park use where the project meets the infill conditions as listed in the CEQA Guidelines.

POLICY CONSIDERATIONS:

The development of Shorebird Park is consistent with the City's Strategic Plan goal to expand park and recreation opportunities.

ESBD CONSIDERATIONS:

All *Emerging and Small Business Development Guidelines* will be followed when securing professional services for the development of this park.



Respectfully Submitted,

ROBERT G. OVERSTREET
Director, Parks and Recreation

Recommendation Approved:



ROBERT P. THOMAS
City Manager

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RESOLUTION NO. 2003-845

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____



RESOLUTION TO APPROVE THE PARK NAME ASSIGNMENT AND MASTER PLAN FOR SHOREBIRD PARK CIP (PN: LW11).

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The Council hereby:

1. Approves the name assignment for Shorebird Park; and
2. Approves the Shorebird Park master plan.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____



City of Sacramento

Department of Parks and Recreation

Shorebird Park

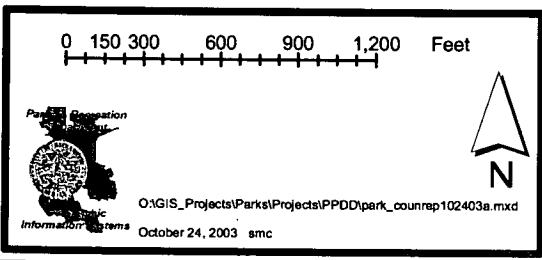
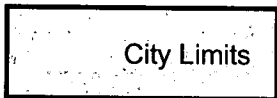
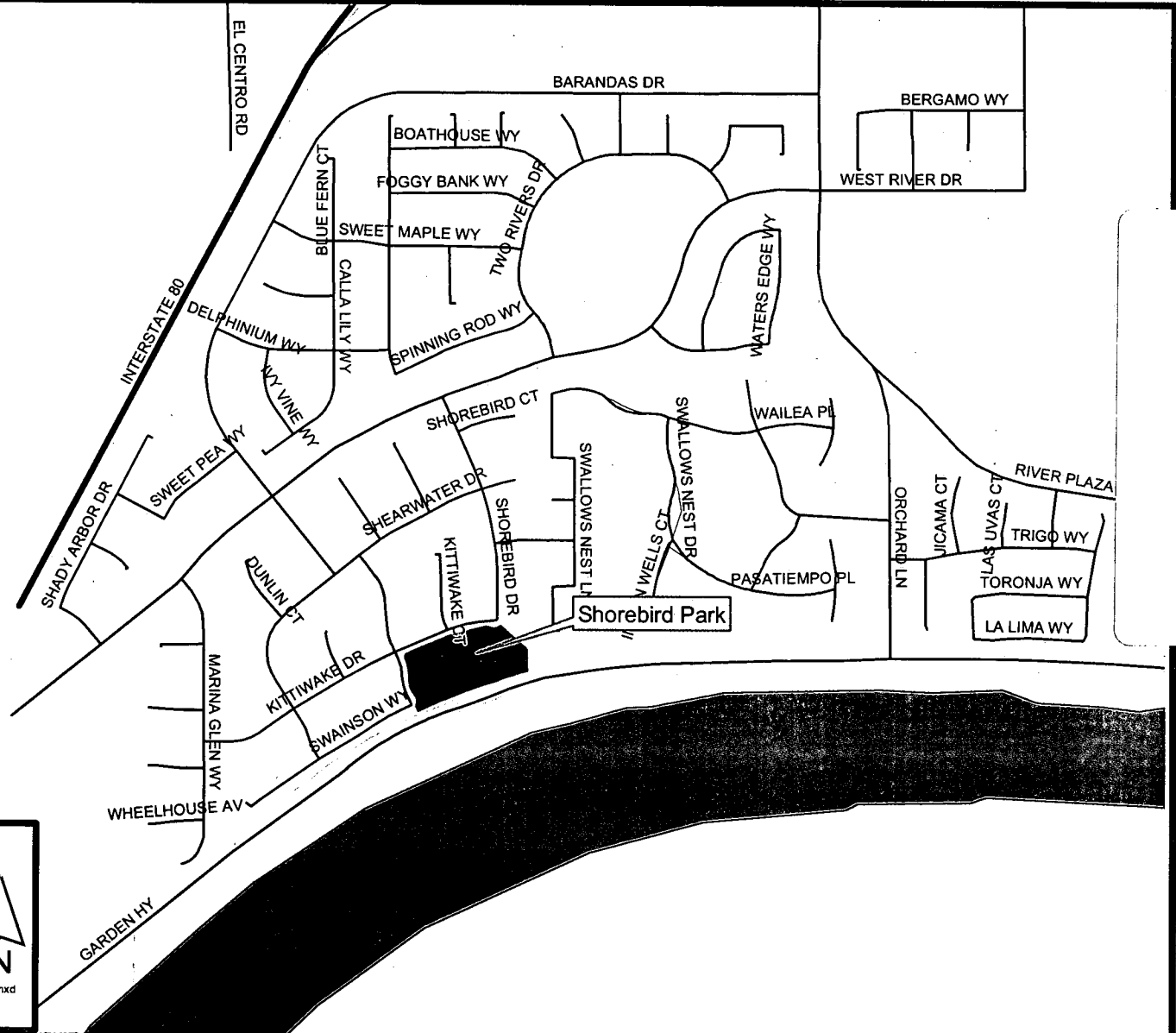
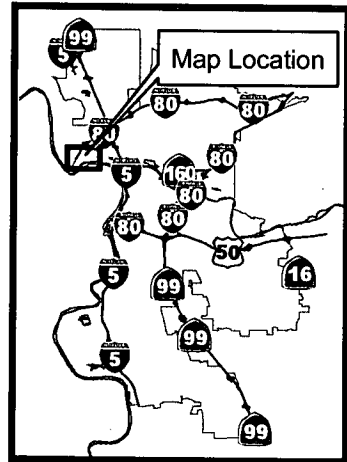
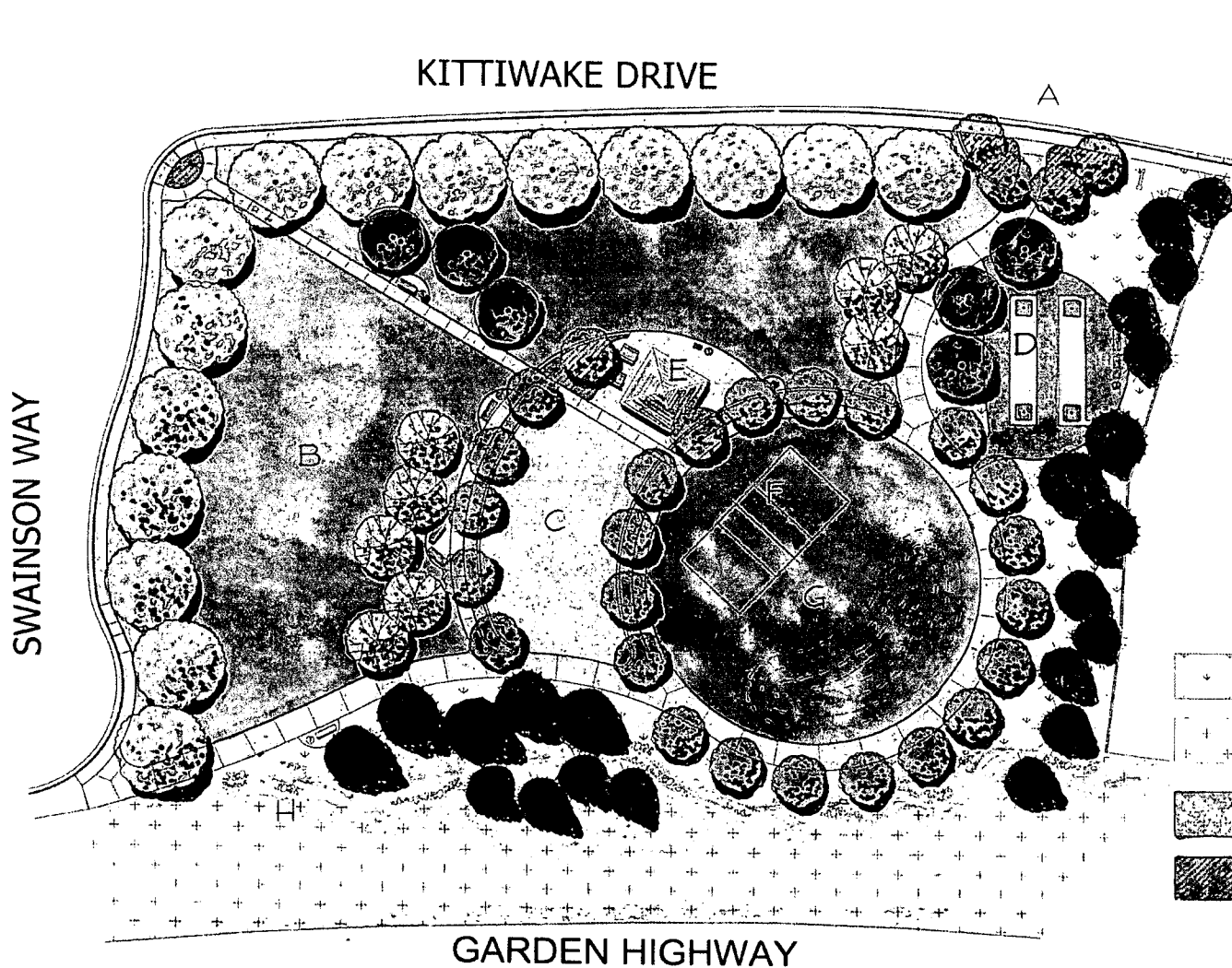


EXHIBIT A





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EXHIBIT B



PARK AMENITIES

- A. MAIN ENTRANCE
- B. OPEN TURF
- C. ADVENTURE PLAY AREA
- D. FUTURE HORSESHOE COURT
- E. PICNIC AREA W/ FUTURE SHADE STRUCTURE
- F. VOLLEYBALL COURT
- G. GRASS AMPHITHEATER
- H. DRY CREEK BED

-  NATURAL AREA
-  FUTURE BUNCH GRASSES
-  DECOMPOSED GRANITE
-  SHRUB BED

MASTER PLAN FOR: SHOREBIRD PARK



NORTH



PROJECT MANAGER: JEFF NITTKA
 DESIGNED BY: JEFF NITTKA
 JUNE 2005

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