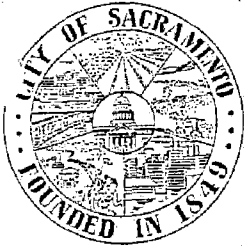


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# CITY OF SACRAMENTO

## DEPARTMENT OF POLICE

HALL OF JUSTICE  
813 - 8TH STREET

SACRAMENTO, CALIFORNIA 95814  
TELEPHONE (916) 449-5121

JOHN P. KEARNS  
CHIEF OF POLICE

September 11, 1987

Budget & Finance Committee  
Sacramento, California

Honorable Members in Session

SUBJECT: GRANT PROPOSAL - ANTI-DRUG ABUSE PROGRAM

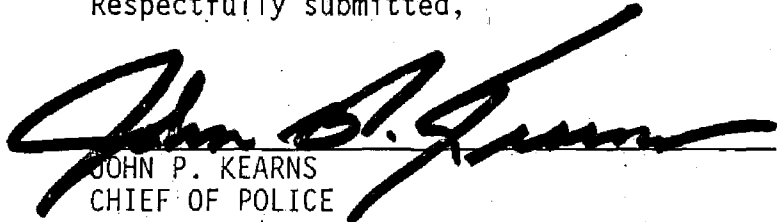
### SUMMARY

The Sacramento Police Department is requesting approval to submit a grant proposal to the Office of Criminal Justice Planning to implement a joint Anti-Drug Abuse Program with the Sacramento County Sheriff's Department. The total grant amount is \$438,577; the Police Department's portion is \$255,155. The grant is funded 100% by OCJP and no match is required. This grant will have a duration of twelve months from November 1, 1987 to October 31, 1988.

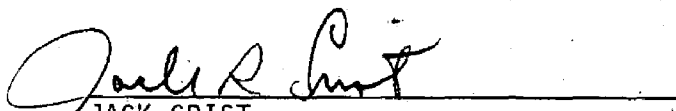
### RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this grant proposal augmenting the Police Department's budget by \$255,155, which includes one additional Police Sergeant and two additional Police Officers, and refer the request to the City Council for action.

Respectfully submitted,

  
JOHN P. KEARNS  
CHIEF OF POLICE

RECOMMENDATION APPROVED:

  
JACK CRIST  
DEPUTY CITY MANAGER

JPK:sc  
REF: 9-33  
Attachments

September 23, 1987  
ALL DISTRICTS



## CITY OF SACRAMENTO

### DEPARTMENT OF POLICE

HALL OF JUSTICE  
813 - 8TH STREET

SACRAMENTO, CALIFORNIA 95814  
TELEPHONE (916) 449-5121

JOHN P. KEARNS  
CHIEF OF POLICE

September 11, 1987

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: GRANT PROPOSAL - ANTI-DRUG ABUSE PROGRAM

#### SUMMARY

The Sacramento Police Department is requesting approval to submit a grant proposal to the Office of Criminal Justice Planning (OCJP) to implement an Anti-Drug Abuse Program. This grant is a multi-agency grant encompassing the Sacramento Police Department, County Sheriff's Department, District Attorney's Office, County Probation Department and the Municipal and Superior Courts. The total budget for all components of the grant is \$1,000,000. The Police and Sheriff's Departments are submitting a joint proposal totaling \$438,579, of which the Police Department's portion will be \$255,155. The Police Department is requesting one Police Sergeant and two Police Officers. The grant is funded 100% by OCJP and no city match is required. This grant will have a duration of twelve months from November 1, 1987 to October 31, 1988.

It is recommended that the Anti-Drug Abuse Program grant proposal be approved for submission to the Office of Criminal Justice Planning.

#### BACKGROUND

The drug problem in Sacramento has been directly linked to gang activity and through gang related sales and distribution of "crack" cocaine. Sacramento is experiencing an influx of street gang members from both Los Angeles and Oakland who are aggressively importing, distributing and dealing "crack" cocaine in the Sacramento area. The criminal activity of these outside gangs has compounded Sacramento's existing local gang/drug related crime problem. The combined effect of having both outside and local gangs vying for the sale of illicit drugs in our community has deteriorated our neighborhoods, restricted free access to our streets and homes and has increased victimization of our citizens. Assaults, homicides, drug "rip-offs" and peripheral crimes are rapidly depleting the resources of the Police Department.

The Sacramento Police Department and Sheriff's Department Gang Suppression Units have focused on gang members involved in homicides and assaults, but do not have the resources to concentrate efforts on gang related drug problems. The Police Department has recently submitted a proposal for additional grant funds to expand the Gang Violence Suppression Program, concentrating on gang prevention.

The Sacramento Police Department and Sacramento County Sheriff's Department operate a joint City/County Narcotics Task Force responsible for the investigation of all narcotic activity within the County. Currently, the majority of all drug control efforts have been directed at the "street level" sales of crack cocaine.

The resources of the Anti-Drug Abuse grant will be used to target gang related drug offenders engaged in the "mid-level" marketing of crack cocaine within the City and County of Sacramento. The City of Sacramento will administer the joint Police and Sheriff's Department program. The County of Sacramento will bill the City for salaries and benefits for three Sheriff's Deputies and one Records Clerk to be hired under the grant proposal.

FINANCIAL DATA

The total operating budget for the Police and Sheriff's Department will be \$438,579. This amount will receive 100% funding by the Office of Criminal Justice Planning. A City match is not required. Of the total operating budget, \$255,155 is the Police Department's portion and \$183,424 is the Sheriff's Department's portion. The operating budget is itemized by fiscal year as follows:

	<u>SPD</u>		<u>SSD</u>		<u>TOTAL</u>
	87/88	88/89	87/88	88/89	
<b>EMPLOYEE SERVICES</b>					
Salaries	\$80,173	\$40,087	\$86,990	\$43,495	\$250,745
Benefits	<u>40,990</u>	<u>20,494</u>	<u>33,993</u>	<u>16,996</u>	<u>112,473</u>
SUB-TOTAL	\$121,163	\$60,581	\$120,983	\$60,491	\$363,218
<b>SERVICES &amp; SUPPLIES</b>					
Travel	\$ 2,603				\$ 2,603
Operating Expenses	35,244	21,464	1,300	650	58,658
Equipment	<u>14,100</u>				<u>14,100</u>
SUB-TOTAL	\$ 51,947	\$21,464	\$ 1,300	\$ 650	\$ 75,361
<b>TOTAL GRANT PROGRAM</b>	<u>\$173,110</u>	<u>\$82,045</u>	<u>\$122,283</u>	<u>\$61,141</u>	<u>\$438,579</u>

There is a possibility that additional funds will be available for future years; however, OCJP will not guarantee funding at this time.

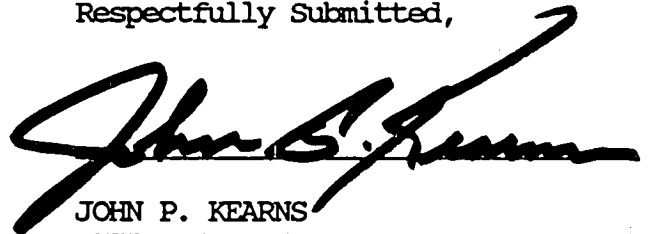
City Council  
Page Three  
September 11, 1987

RECOMMENDATION

It is recommended that the following be approved:

1. The Anti-Drug Abuse Program grant proposal.
2. The resolution as required by the Office of Criminal Justice Planning.
3. The increase of 3.0 FTE for the Police Department Office of Investigations, Narcotics Section.
4. Increase in appropriations of \$255,155 in the operating budget of the Police Department.

Respectfully Submitted,



JOHN P. KEARNS  
CHIEF OF POLICE

RECOMMENDATION APPROVED:

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WALTER J. SLIPE  
CITY MANAGER

JPK:sc  
REF: 9-34

September 29, 1987  
ALL DISTRICTS

# RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT  
WITH THE OFFICE OF CRIMINAL JUSTICE PLANNING AND  
A CONTRACT WITH THE SACRAMENTO SHERIFF'S DEPARTMENT  
TO IMPLEMENT AN ANTI-DRUG ABUSE PROGRAM

WHEREAS the Sacramento Police Department desires to undertake a certain project designated Crack/Rock Impact Project to be funded in part from funds made available through the Anti-Drug Abuse Act of 1986 for the Anti-Drug Abuse Program administered by the Office of Criminal Justice Planning (hereafter referred to as OCJP).

NOW, THEREFORE, BE IT RESOLVED that the City Manager of the City of Sacramento, or his designated representative, is authorized, on its behalf to submit the attached proposal for anti-drug abuse purposes to OCJP and is authorized to execute on behalf of the City Council the attached Grant Award for anti-drug abuse purposes including any extensions or amendments thereof.

BE IT FURTHER RESOLVED that, upon receiving a grant award, the Office of Investigations, Narcotics Section (2134) be increased by 3.0 FTE positions, as follows:

- 1.0 Police Sergeant
- 2.0 Police Officers

BE IT FURTHER RESOLVED that, upon receiving a grant award, the operating budget of the Police Department be increased by \$255,155 as follows:

<u>EXPENSE</u>	
250-OGR-G281-4101 (salary)	\$ 120,260
250-OGR-G281-4122 (social security)	8,599
250-OGR-G281-4123 (ins. contrib.)	10,350
250-OGR-G281-4125 (unemp. ins.)	361
250-OGR-G281-4126 (workers' comp.)	10,318
250-OGR-G281-4132 (unfunded liab.)	11,292
250-OGR-G281-4133 (retirement)	20,564
250-OGR-G281-4231 (rental of real prop.)	5,616
250-OGR-G281-4233 (rental of equip.)	19,800
250-OGR-G281-4254 (auditing)	4,342
250-OGR-G281-4261 (transportation)	440
250-OGR-G281-4262 (meals)	756
250-OGR-G281-4263 (lodging)	927
250-OGR-G281-4272 (tuition & reg. fee)	480
250-OGR-G281-4283 (confidential serv.)	25,000
250-OGR-G281-4492 (uniform)	1,950
250-OGR-G281-4630 (equipment)	<u>14,100</u>
TOTAL	<u>\$ 255,155</u>

101-210-2134-4101 (employee services)	\$ 181,744
101-210-2134-4715 (grant labor offset)	<u>(181,744)</u>

TOTAL

-0-

REVENUE

250-OGR-G281-3511

\$ 255,155

IT IS AGREED that any liability arising out of the performance of activities by the Sacramento Police Department as a result of receiving this Grant Award, including civil court actions for damages, shall be the responsibility of the grantee and the authorizing agency. The State of California and OCJP disclaim responsibility for any such liability.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK