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DEPARTMENT OF
PUBLIC WORKS

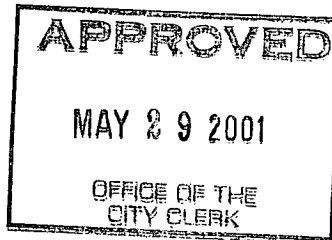
CITY OF SACRAMENTO
CALIFORNIA

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TECHNICAL SERVICES
DIVISION

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May 16, 2001



City Council
Sacramento, California

AG 2001-082

Honorable Members in Session:

SUBJECT: CENTRAL CITY TWO-WAY CONVERSION (PN: TL63) - APPROVAL OF CONSULTANT SERVICES AGREEMENT IN THE AMOUNT OF \$417,098 WITH DKS ASSOCIATES, APPROVAL OF PROGRAM SUPPLEMENT NO. 066-M FOR THE CENTRAL CITY TWO-WAY CONVERSION PROJECT (PN: TL63) AND APPROPRIATION OF FUNDS

LOCATION AND COUNCIL DISTRICT:

Central City Area, Council District 1, 3, 4 & 5.

RECOMMENDATION:

This report recommends that the City Council authorize the City Manager to execute the attached Consultant Services Agreement in the amount of \$417,098 with DKS Associates for the Central City Two-Way Conversion Study and Environmental Documentation for the Central City Two-Way Conversion Project (PN:TL63).

This report also recommends that the City Council adopt the resolution which:

- Approves Program Supplement No. 066-M for the Central City Two-Way Conversion Project (PN: TL63); and
- Appropriates \$569,247 in Federal Congestion Mitigation and Air Quality (CMAQ) funds to the project for preliminary engineering.

CONTACT PERSON:

Hector Barron, Senior Engineer, 264-2669

FOR COUNCIL MEETING OF:

May 29, 2001

City Council

Central City Two-Way Conversion Project (TL63) – Agreement with DKS Associates
May 16, 2001

SUMMARY:

The Central City Two-Way Conversion Study and necessary environmental documentation is the first step leading toward converting appropriate streets in the Central City from one-way to two-way operations. The study will identify the most appropriate streets for conversion. The process to select the streets will include public outreach, multi-agency coordination, development and application of conversion criteria, collection and review of technical data, and technical analysis. Once the preferred conversion options are identified, an environmental document conforming to the California Environmental Quality Act and the National Environmental Policy Act will be prepared.

Upon completion and approval of the study and environmental document, City staff will proceed with engineering documents to implement the preferred conversion options.

COMMITTEE/COMMISSION:

None.

BACKGROUND INFORMATION:

Conversions of streets from one-way to two-way operations in the Central City will be consistent with and build upon the goals contained in the Central City Community Plan (CCCP). The following CCCP goals are relevant to the Central City Two-Way Conversion Project:

- The primary goal of the Plan is to continue revitalization of the Sacramento Central City area as a viable living, working, shopping and cultural environment with a full range of day and night activities.
- Encourage the development of an overall balanced system of transportation which emphasizes public transit, protects residential neighborhoods, promotes alternatives to the single occupant automobile commuter, and which provides for safe, convenient and efficient movement of people and goods in and through the Central City.

The Central City Two-Way Conversion Project is partially funded with Federal CMAQ funds. CMAQ funds make up 88.53% of the total project cost with a local match (Gas Tax) of 11.47%. The total project cost is estimated at \$1,903,650. In order to ensure federal participation and reimbursement, project development will need to be consistent with the Local Assistance Procedures Manual (LAPM).

Staff has completed the consultant selection process for consultant services. A Request for Proposal (RFP) for the Central City Two-Way Conversion Study was advertised and two firms responded. A consultant selection panel comprised of City representatives and two representatives from the community reviewed and rated the written proposals and conducted

an interview of the two firms. DKS Associates was selected as the top ranked firm for the project.

It is anticipated that the study will be completed in Spring of 2002 with the environmental documentation completed in Fall 2002.

ENVIRONMENTAL CONSIDERATIONS

The approval of the professional services agreement with DKS Associates is not considered a project as defined by Section 15378 of the California Environmental Quality Act guidelines. The recommended action involves no physical construction and has no potential to cause a significant impact to the environment.

FINANCIAL CONSIDERATIONS:

The approval of the Program Supplement in the amount of \$569,247 will increase the project budget to approximately \$684,300, which is sufficient to award the contract in the amount of \$417,098 to DKS Associates.

POLICY CONSIDERATIONS:


This action is consistent with the existing City policy and the LAPM concerning consultant selection and consultant services agreements.

ESBD CONSIDERATIONS:

There are no ESBD considerations for this agreement due to the Disadvantage Business Enterprise (DBE) requirements that apply to federally funded projects. DKS Associates has met the 20% goal for DBE participation. They are utilizing the following DBE subconsultants:

- 1) Planning Dynamics Group
- 2) The Hoyt Company

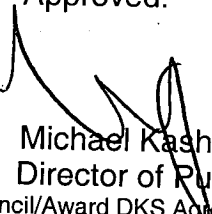
Respectfully submitted,


Francesca Lee Halbakken
Principal Engineer

RECOMMENDATION APPROVED:

Approved:


ROBERT P. THOMAS
City Manager


Michael Kashiwagi
Director of Public Works

P/active/TL63 Central City Two-Way Conversion/Council/Award DKS Agreement

APPROVED

MAY 29 2001

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2001-332

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING PROGRAM SUPPLEMENT NO. 066-M AND
APPROPRIATING FUNDS IN THE AMOUNT OF \$569,247 TO THE CENTRAL CITY
TWO-WAY CONVERSION PROJECT (PN:TL63)**

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. The City Manager and City Clerk are authorized to execute Program Supplement No. 066-M in an amount of \$569,247.
2. The Capital Grant Revenue and Expenditure Budget for the Central City Two-Way Conversion project (TL63) be increased in the amount of \$569,247 to reflect federal funding received for the preliminary engineering phase of the project in accordance with Program Supplement 066-M.
3. That budgets be adjusted to reflect the above as follows:

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
511	500	TL63	3513	\$0	\$569,247	\$569,247	A
511	500	TL63	4802	\$0	\$569,247	\$569,247	B

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____