

RESOLUTION NO. 2019-0188

Adopted by the Sacramento City Council

May 28, 2019

Approving Engineer's Annual Report and Adopting the Laguna Creek Maintenance District Annual Budget and Levying Assessment for Fiscal Year (FY) 2019/20

BACKGROUND

- A. The Laguna Creek Maintenance District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on April 16, 1991.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code (Chapter 3.124) and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The total assessment for FY2019/20 is projected at \$196,034, with an expense budget of \$255,801 as shown on Exhibit B to the resolution and detailed in the Engineer's Report on file with the Public Improvement Finance Division, designated by the City Clerk's Office to be the repository of documents associated with special districts. The assessment in FY2019/20 is less than projected expenses due to the utilization of excess fund balance.
- D. The proposed total assessment of \$196,034 in FY2019/20 represents a 3.9% increase over last year's assessment, which equates to an increase of \$2.43 per single family home. A more detailed breakdown of the assessment, by land use type, is in Exhibit B. The assessment will need to increase in upcoming years to fully fund the expense budget as the remaining excess fund balance is depleted.
- E. On March 26, 2019, the City Council directed the Supervising Engineer of the Department of Public Works, designated by the City Council as the Engineer of Work for the District, was directed to file an annual report in accordance with Section 3.124.190 of the Sacramento City Code (Resolution No. 2019-0087).

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through E are true and correct.

Section 2. The City Council:

- (a) The City Council hereby approves the Engineer's Annual Report for FY2019/20 on file with the Public Improvement Finance (PIF) Division of the Department of Finance, designated by the City Clerk's Office to be the repository of documents associated with special districts.
- (b) Adopts the annual budget set forth in the FY2019/20 Engineer's Annual Report.
- (c) Levies the assessment set forth in the FY2019/20 Engineer's Annual Report and as shown in Exhibit B.

Section 3. The City Manager or the City Manager's designee is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer's Annual Report for FY2019/20.

Section 4. Exhibits A and B are part of the resolution.

Table of Contents:

Exhibit A: District Map

Exhibit B: FY2019/20 District Budget & Parcel Assessment

Adopted by the City of Sacramento City Council on May 28, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest:

Mindy Cuppy

Digitally signed by Mindy Cuppy
Date: 2019.06.03 13:47:27
-07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.

EXHIBIT A

Laguna Creek Maintenance District

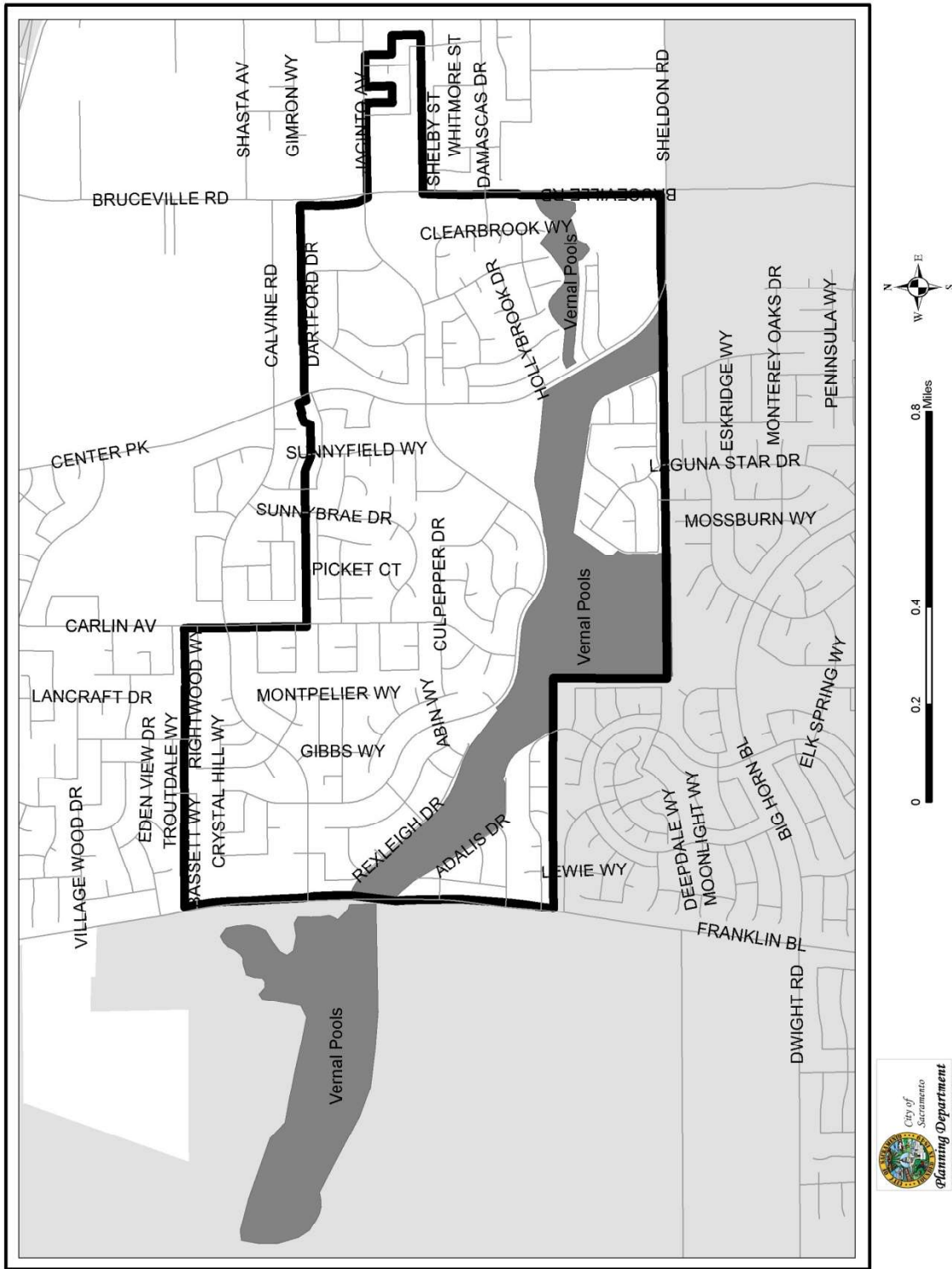


EXHIBIT B

**LAGUNA CREEK MAINTENANCE DISTRICT
(FUND 2206)
BUDGET AND PARCEL ASSESSMENT
FY 2019/20**

Estimated Beginning Fund Balance	201,197
Total Assessed to Property Owners	196,034
Total Resources	<u><u>\$397,231</u></u>
Maintenance Services	
Parks	150,000
Park Community Outreach	45,000
Department of Public Works (Streets)	46,870
Administrative Costs	
Public Improvement Financing	
Administration	10,855
Accounting	
Administration	1,063
County Billing	2,013
Total Expenditures	<u><u>\$255,801</u></u>
Estimated Ending Fund Balance	141,430
Year-Over-Year Change in Fund Balance	<u>(59,767)</u>

PARCEL ASSESSMENT

Land Use	Maximum Authorized	FY2018/19	FY2019/20
<u>Residential</u>			
Single Family Residential (per unit)	\$81.73	\$62.97	\$65.40
Developed Multi-Family/Condo (per unit)	\$58.78	\$44.52	\$46.22
Undeveloped Multi-Family (per acre)	\$741.72	\$593.34	\$616.69
<u>Non-Residential (Land Area)</u>			
0-25,000 Square Feet (per parcel)	\$113.04	\$88.14	\$91.56
25,000-100,000 Square Feet (per parcel)	\$525.45	\$419.64	\$436.14
Over 100,000 Square Feet (per parcel)	\$1,082.23	\$867.19	\$901.35
Churches (per parcel)	\$39.52	\$29.04	\$30.12