

Supplemental Material

For

City of Sacramento

City Council

Housing Authority

Redevelopment Agency

Economic Development Commission

Sacramento City Financing Authority

Agenda Packet

Submitted: June 13, 2005

For the Meeting of: June 14, 2005

- Additional Material
- Revised Material

Subject: Revision of the Environmental Determination (Wrong CEQA Section quoted)


Approved By: Gary Reents, Director of Utilities

Contact Information:
Deborah Talbot, 808-1454

City Council Letter
June 7, 2005
N Street Sewer Improvements - 25th to 29th Street - (PN: XN05)

This project was advertised and two (2) bids were received and opened on May 11, 2005. The bids are summarized below:

Contractor	Bid Amount
Florez Paving	\$1,333,555
Navajo Pipelines, Inc.	\$1,346,521

- Staff recommends contract award to Florez Paving, which exceeded the ESBE goals.
- The estimated completion date is November 2005.
- The engineers estimate was \$900,000.

FINANCIAL CONSIDERATIONS:

The total project cost including design, construction, inspection and contingency is \$1,560,000 based on the bid of \$1,333,555. A funding agreement with Sutter Health has been completed for this project and based on the current total project delivery estimate and the language in the funding agreement, Sutter Health will provide funding in the amount of \$731,000. As of June 4, 2005, the budget for this project (CIP #XN05, Fund 414/425) is \$600,000 which is insufficient for award and project completion. After including \$731,000, additional in contribution from sutter Health funding of \$229,000 will be required to complete this project, which is recommended to be appropriated as follows:

- Appropriate \$171,750 from the Sewer Fund Contingency Reserve, in which there is a balance of \$5,168,388 as of May 17, 2005, to the N Street Sewer Improvement - 25th to 29th Street project (CIP #XN05, Fund 414).
- Appropriate \$57,250 from the Drainage Fund Contingency Reserve, in which there is a balance of \$13,707,807 as of May 17, 2005, to the N Street Sewer Improvement - 25th to 29th Street project (CIP #XN05, Fund 525).

ENVIRONMENTAL DETERMINATION:

This project will replace pipelines with a total length of less than one mile within public streets, and therefore is exempt from California Environmental Quality review under Section 21080.21 of the Public Resources Code. A notice of exemption will be filed with the County Clerk after City Council approval of the project.