



City Council Report

915 I Street, 1st Floor

Sacramento, CA 95814

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File ID: 2019-00768

June 11, 2019

Consent Item 15

Title: Transfer of Funds to the Transportation Corridor Program (R15190000)

Location: Citywide

Recommendation: Adopt a Resolution authorizing the City Manager or the City Manager's designee to transfer \$200,000 (Road Maintenance and Rehabilitation Account Fund, Fund 2036) from the expense budget in the Street and Bikeway Overlay and Seals Program (R15182000) to the expense budget in the Transportation Corridor Program (R15190000).

Contact: Greg Smith, Senior Engineer, (916) 808-8364; Juan Montanez, Maintenance Division Manager (916) 808-2254, Department of Public Works

Presenter: None

Attachments:

1-Description/Analysis

2-Resolution

Description/Analysis

Issue Detail: Additional funds are needed to complete design and bid advertisement of the annual pavement resurfacing project which will extend the life of existing pavement in a cost-effective manner.

Policy Considerations: The recommendations meet the City's objectives to maintain its infrastructure and achieve the outcomes defined in the State legislation. In addition to basic transportation needs, the local street and road system is also critical for farm to market needs, interconnectivity, multimodal needs, and commerce. Police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls.

Economic Impacts: None

Environmental Considerations:

California Environmental Quality Act (CEQA): Programming funding is an administrative activity and is not considered a project under CEQA Guidelines (Title 14 Cal. Code Reg. §15000 et seq.) § 15378 (b)(4).

Sustainability: The City uses pavement mixes incorporating a mix of recycled materials when possible. In connection with pavement rehabilitation, the City will incorporate improved accessibility and active transportation improvements where feasible. Restoring roads before they fail reduces construction time which results in less air pollution from heavy equipment and less water pollution from site run-off.

Commission/Committee Action: None

Rationale for Recommendation: The Transportation Corridor Program (R15190000) includes an annual pavement preservation strategy that applies slurry seal treatments to street surfaces which extends the useful life of the pavement. The project also incorporates complete street enhancements when possible to improve neighborhood livability by improving safety and encouraging walking and biking. Additional funds are needed to complete design and bid advertise the fiscal year 2019 project.

Financial Considerations: The total estimated cost to complete design and bid advertisement of the annual pavement resurfacing project is \$300,000. Upon transferring \$200,000 (Road Maintenance and Rehabilitation Account Fund, Fund 2036) from the Street and Bikeway Overlay and Seals Program (R15182000), there will be sufficient funding to complete design and bid advertisement of the annual pavement resurfacing project.

Sufficient funding is available (Road Maintenance and Rehabilitation Account Fund, Fund 2036) in the Street and Bikeway Overlay and Seals Program (R15182000) to support the transfer to the Transportation Corridor Program (R15190000).

After completion of final engineering estimates and receipt of bids, staff will return to City Council to transfer the amount needed from construction from the amount remaining in the Bikeway Overlay and Seals Project (R15182000) and other fund balances (e.g., Trench Cut Fee), and award the construction contract.

There are no General Funds planned or allocated for this project.

Local Business Enterprise (LBE): Not applicable

RESOLUTION NO.

Adopted by the Sacramento City Council

June 11, 2019

**TRANSFER OF FUNDS TO THE TRANSPORTATION CORRIDOR PROGRAM
(R15190000)**

BACKGROUND

- A. The Transportation Corridor Program (R15190000) includes an annual pavement preservation strategy that applies slurry seal treatments to street surfaces which extends the useful life of the pavement.
- B. The project also incorporates complete street enhancements when possible to improve neighborhood livability by improving safety and encouraging walking and biking.
- C. Additional funds are needed to complete design and bid advertisement of the fiscal year 2019 project.
- D. The total estimated cost to complete design and bid advertisement of the annual pavement resurfacing project is \$300,000.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager or the City Manager's designee is authorized to transfer \$200,000 (Road Maintenance and Rehabilitation Account Fund, Fund 2036) from the expense budget in the Street and Bikeway Overlay and Seals Program (R15182000) to the expense budget in the Transportation Corridor Program (R15190000).