

RESOLUTION NO. 2007-692

Adopted by the Sacramento City Council

September 18, 2007

APPROPRIATING FUNDS FOR STOCKTON BOULEVARD BUS ENHANCEMENT PROJECT (PN: SP81)

BACKGROUND

- A. As part of the 2002 State Transportation Improvement Program (STIP), the City of Sacramento received \$4,240,000 to design and implement bus enhancement improvements along the Stockton Boulevard Corridor using bus rapid transit technologies as recommended by a feasibility study. The project included improvements on the Stockton Boulevard corridor from Alhambra Boulevard to Mack Road to increase transit reliability and speed on the corridor. The construction portion of this project, which was completed January 2004, included bus improvements at bus rapid transit stops, transit signal priority (TSP), queue jumps at a selected intersection, fiber optic communications infrastructure, closed circuit television cameras, and coordinated signal timing along the corridor. These improvements are intended to make transit use more desirable and potentially reduce the number of motor vehicles on Stockton Boulevard.

- B. The City needs to appropriate \$126,300 to pay for federal ineligible expenses incurred by the project. The majority of these expenses are from City indirect costs that have not been approved by Caltrans. Each fiscal year, Caltrans, on behalf of the FHWA, audits the City to determine what portion of the City's indirect cost is an eligible federal expense. The remaining portion is expected to be paid for with local funds.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY07/08 Capital Improvement Program budget is amended by appropriating \$126,400 of Major Street Construction Tax funds (209-710-7012) to the Stockton Boulevard Bus Enhancement Project (PN: SP81).

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Exhibit A: Map of Stockton Boulevard Bus Enhancement Project (PN: SP81)

Adopted by the City of Sacramento City Council on September 18, 2007 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None.


Abstain: None.

Absent: None.



Mayor Heather Fargo

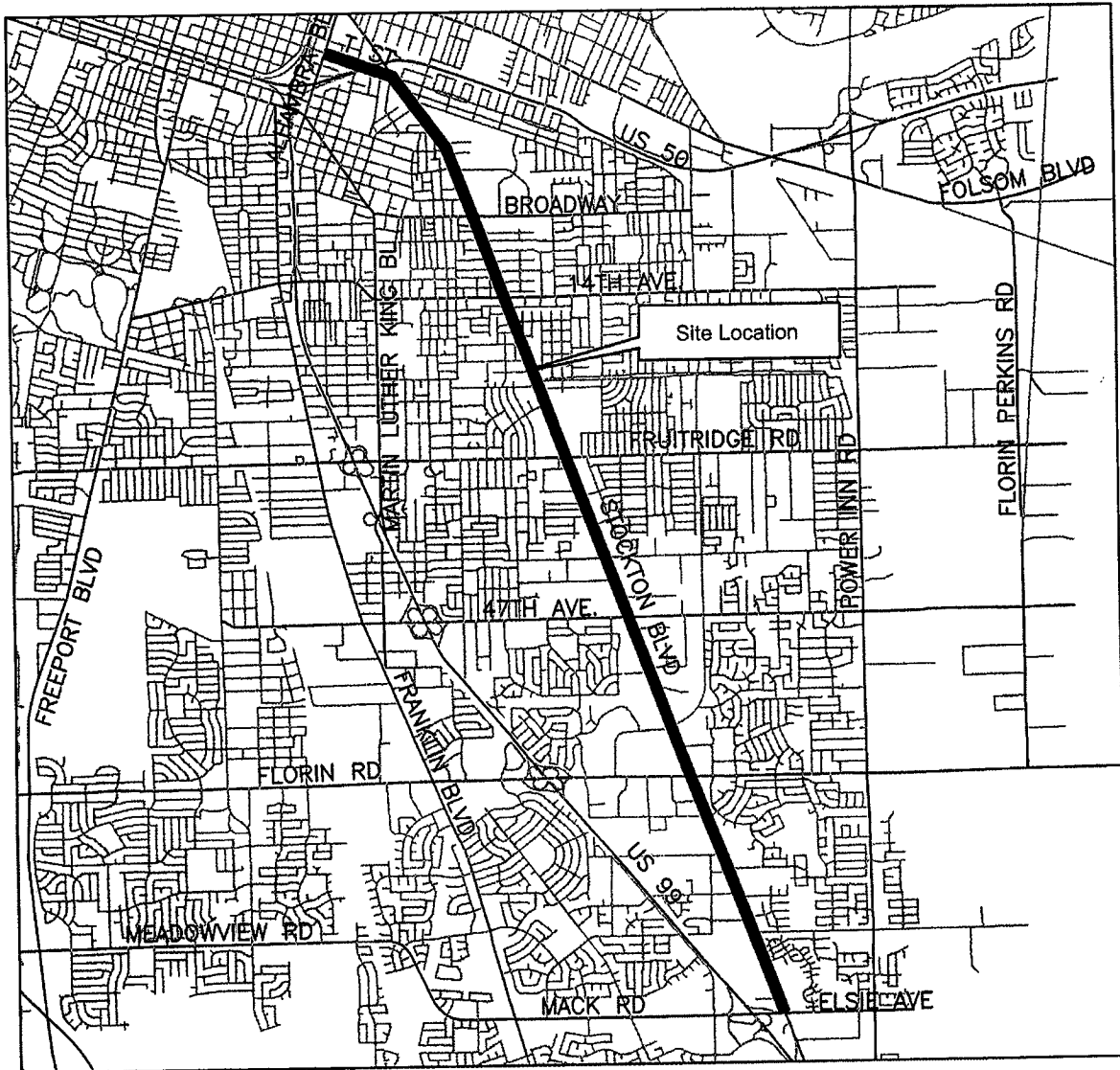
Attest:



Shirley Concolino, City Clerk

Location map for:

STOCKTON BOULEVARD BUS ENHANCEMENT PROJECT (PN: SP81)



Map Contact: Vlad Grechko
Date: August, 2007

