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DEPARTMENT OF
PUBLIC WORKS
ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 300
915 I STREET
SACRAMENTO, CA
95814-2608

916-449-5307

THOMAS M. FINLEY
ENGINEERING DIVISION
MANAGER

May 26, 1987

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Richards Boulevard Extension - Transfer of Funds, Fund
Allocation, Consultant Selection and Preparation of an EIR

SUMMARY

Preparation of an Environmental Impact Report (EIR) for the proposed Richards Boulevard Extension, and connection of this road to Business 80, is recommended. A project budget and selection of the consulting firms of LSA, Inc., and Omni-Means, Ltd., for an amount not to exceed \$90,000, is also recommended. A transfer of Major Street Funds from the 2nd Avenue Extension project is further recommended.

BACKGROUND

Please see the attached report to the City Council for background information. This Committee has previously approved all aspects of this project, however, funds currently existing in the Major Street Contingency Fund are not sufficient to support this project.

FINANCIAL

Please see the attached report to the City Council for financial information.

Budget and Finance Committee
Richards Boulevard Extension
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RECOMMENDATION

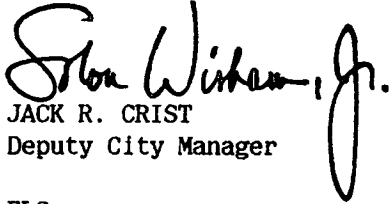
It is recommended that the portion of the attached resolution, which approves the transfer of \$30,000 from the 2nd Avenue Extension project to the Major Street Contingency Fund balance, be forwarded to the City Council for their approval. The other elements of the resolution have already been reviewed by this Committee and forwarded to the City Council.

Respectfully submitted,



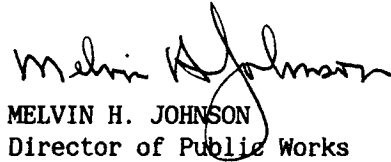
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



For: JACK R. CRIST
Deputy City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

FLC:vr
NN1-01.F
05.1187.3

May 26, 1987
District No. 1

Attachment



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THOMAS M. FINLEY
ENGINEERING DIVISION
MANAGER

May 26, 1987

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: Richards Boulevard Extension - Transfer of Funds, Fund Allocation,
Consultant Selection and Preparation of an EIR

SUMMARY

Preparation of an Environmental Impact Report (EIR) for the proposed Richards Boulevard Extension, and connection of this road to Business 80, is recommended. A project budget of \$90,000, and selection of the consulting firms of LSA, Inc., and Omni-Means, Ltd., is also recommended. A transfer of Major Street Funds from the 2nd Avenue Extension project is further recommended. The fund transfer was considered by the Budget and Finance Committee at its meeting of May 26, 1987.

BACKGROUND

On September 23, 1986, the Budget and Finance Committee heard a proposal to prepare a Request for Proposals for an EIR on the proposed Elvas-Richards Connector. The Committee requested that staff return with consultant recommendations and a project budget once the proposals had been reviewed and interviews held. The Committee further recommended that the additional alternatives, or phases, to the Elvas-Richards Connector be included in the scope of the project.

The Request for Proposals was circulated on October 20, 1986, and interviews were conducted on November 21, 1986. As a result of those interviews, staff recommended that the consulting firm of LSA, Inc., be retained to prepare the EIR. Staff also proposed that the consulting firm of Omni-Means, Ltd., be retained to prepare the transportation analysis for the proposed connector. Omni-Means has previously prepared studies in the area for the City and the landowner on the south side of Business 80.

On March 10, 1987, the City Council directed staff to delete Elvas Avenue from the scope of the EIR and transportation analysis. The East Sacramento Community expressed extreme opposition to the concept of any proposed connector between

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Elvas Avenue and Richards Boulevard. The Council requested that staff return with a revised project scope and revised Consultant Services Agreements.

FINANCIAL


The proposed project budget is \$90,000. The interested property owner has already paid the City \$30,000 to assist in funding the study. The remaining \$60,000 was proposed as an appropriation from the Major Street Contingency Fund balance. The balance is not presently sufficient to fund this study.

The 2nd Avenue Extension project currently has a fund balance of approximately \$86,000. The project scope included anticipated public improvements related to the University of California, Davis, Medical Center. Some of the improvement costs will be paid by the developers of the U.C. Med Center project. Therefore, the 2nd Avenue Extension project budget can be reduced by \$30,000. The \$30,000 shall be transferred to the Major Street Contingency Fund, enabling the proposed project study to be funded by this method. It is proposed that the entire \$60,000 be appropriated from the Major Street Contingency Fund balance.

RECOMMENDATION

It is recommended that the attached resolution which approves a project budget for the Richards Boulevard Extension EIR of \$90,000, approves the consultant selections of Omni-Means, Ltd., and LSA, Inc., increases revenue estimates for the Capital Grants-Private Fund, approves the allocation of funds for the project study from the Major Street Tax Fund balance and from the Capital Grants-Private Fund, approves the transfer of \$30,000 from the 2nd Avenue Extension project to the Major Street Contingency Fund, and authorizes the City Manager and City Clerk to enter into all necessary agreements, be approved.

Respectfully submitted,


THOMAS M. PINLEY
Engineering Division Manager

Recommendation Approved:

Approved:

WALTER J. SLIPE
City Manager

MELVIN H. JOHNSON
Director of Public Works

FLC:vr
NN1-01.F
05.1187.3

May 26, 1987
District No. 1

Attachment

RESOLUTION No.

Adopted by The Sacramento City Council on date of

APPROVING RICHARDS BOULEVARD EXTENSION AND S.R. 51
INTERCHANGE EIR BUDGET, INCREASING REVENUE ESTIMATES
FOR CAPITAL GRANTS-PRIVATE FUND, TRANSFERRING MAJOR STREET
CONTINGENCY FUND, APPROPRIATING CAPITAL GRANTS-PRIVATE FUND,
CONSULTANT SELECTION AND EMPOWERING CITY MANAGER AND CITY CLERK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That a project budget of \$95,000 for the Richards Boulevard Extension and S.R. 51 Interchange is hereby approved.
2. That the revenue estimates in Capital Grants-Private Fund (248) be increased by \$30,000 is hereby approved.
3. That the appropriation of \$30,000 from Capital Grants-Private Fund (248) to the Project Budget (248-500-XXXX-4800) is hereby approved.
4. That the appropriation of \$30,000 from the 2nd Avenue Extension Budget (290-500-TA21-4820) to the Major Street Fund Contingency (2-09-710-7012-4999) is hereby amended.
5. That the appropriation of \$65,000 from the Major Street Tax Fund (2-09-710-7012-4999) to the Project Budget (209-500-XXXX-4800) is hereby approved.
6. That the selection of the consulting firms of LSA, Inc. for an amount not to exceed \$50,820, and Omni-Means, Ltd. for an amount not to exceed \$39,180, is hereby approved.
7. That the City Manager and City Clerk are hereby empowered to enter into and execute all agreements and contracts necessary for this study.

MAYOR

ATTEST:
