



REPORT TO COUNCIL

City of Sacramento

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CONSENT
September 18, 2007

Honorable Mayor and
Members of the City Council

Title: Homeland Security Vocational Training Funds

Location/Council District:

Recommendation: Adopt a **Resolution:** (1) authorizing the City Manager, or his representative, to receive and make expenditures related to the Office of Emergency Services and Homeland Security's vocational training program with the Los Rios Community College District through the creation of funding account, in addition to the current E-894 account; and (2) repealing Section 2 of Resolution 2006-547.

Contact: Deputy Chief Brian Louie, 874-1385

Presenters: Not applicable

Department: Police

Division: Office of Emergency Services and Homeland Security

Organization No: 2177

Description/Analysis

Issue: The Sacramento Police Department (SPD) has a master agreement (City Agreement No. 2005-1050) with the Los Rios Community College District (LRCCD). Currently, funds related to this agreement are tracked via a specific external account (E-894). The SPD is requesting permission to create a new external account designated specifically for homeland security training funds.

Policy Considerations: E accounts holding more than \$100,000 must be approved by City Council.

Environmental Considerations: This activity is not subject to the California Environmental Quality Act (CEQA) because it does not constitute a "project" as defined in section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to Sections 15321(b) (law enforcement activities) and 15061(b)(3) (no significant effect on the environment) of the CEQA Guidelines.

Commission/Committee Action: None

Rationale for Recommendation: The Office of Emergency Services and Homeland Security sustained a budget cut this year. As a means of offsetting the cost of rent for vocational training programs, Homeland Security would like to use the reimbursement funds it receives from the LRCCD toward overhead costs, such as rent. A new account is necessary to separate the funds of the Police Academy from the funds of Homeland Security.

Financial Considerations: The funds Homeland Security receives from LRCCD support training and make vocational programs possible. The amount of funding is directly associated with training demands.

Emerging Small Business Development (ESBD): Not applicable

Respectfully Submitted by: Brian Louie
Brian Louie, Deputy Chief

Approved by: Albert Nájera
Albert Nájera, Chief of Police

Recommendation Approved:

Ray Kerridge
for Ray Kerridge
City Manager

Ref: COP

Table of Contents:

Report	pg. 1-3
Attachments	
1 Background	pg. 4
2 Resolution	pg. 5

Background

On June 30, 1998, the City Council granted the SPD authority to enter into the first master agreement with LRCCD for vocational training (Resolution No. 98-319, City Agreement 98-102.)

The SPD entered into a new agreement beginning July 1, 2005 (City Agreement No. 2005-1050). This is a three-year agreement with the option for two (2), one-year extensions. Currently, the funds received from LRCCD under that Agreement are restricted to the E-894 account, pursuant to the terms of Resolution E-894.

Homeland Security's relationship with LRCCD falls under the auspices of the current vocational training agreement.

RESOLUTION NO.

Adopted by the Sacramento City Council

HOMELAND SECURITY VOCATIONAL TRAINING FUNDS

BACKGROUND

- A. The Sacramento Police Department (SPD) entered into a agreement beginning July 1, 2005 (City Agreement No. 2005-1050) to partner with the Los Rios Community College District (LRCCD) for vocational training..
- B. SPD's partnership with LRCCD provides training students with the opportunity to gain college credit and helps offset operating expenses. The SPD runs specific vocational training programs through its Office of Emergency Services and Homeland Security.
- C. Funding for Office of Emergency Services and Homeland Security vocational training requires the addition of a new external funding account to keep monies separate from current Police Academy funds. Pursuant to Resolution 2006-547, the monies received from LRCCD under City Agreement 2005-1050 currently are restricted to the E-894 account.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager, or a designated representative, is authorized to receive revenue and make expenditures related to vocational training with the Los Rios Community College District under City Agreement 2005-1050, through the creation of a new external funding account (E-303), in addition to the E-894 account.

Section 2. Section 2 of Resolution 2006-547 is repealed.