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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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ROBERT P. THOMAS
DIRECTOR

November 12, 1987

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GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

WALTER S. UEDA
DEPUTY DIRECTOR

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Sacramento Softball Complex - Payment for Tenant Improvements and
SAFCO Grant Funding

SUMMARY

This report provides information regarding the Sacramento Softball Complex and recommends that City Council, by the resolutions attached, (1) authorize the City Manager to execute all documents related to the Special Account for Capital Outlay grant funding for the Softball Complex; (2) amend the FY 1987-88 City budget and establish a CIP account to reflect the anticipated SAFCO grant; and (3) authorize payment of \$8,000 to Canteen Corporation for tenant improvements to the restaurant building beyond the scope required by the lease between the City and Canteen (City Agreement No. 86163B).

BACKGROUND INFORMATION

The Sacramento Softball Complex, a joint City-County regional facility which opened June 19, 1987, has been developed to serve the more than 2,650 Sacramento area softball teams as well as to host regional and national tournaments. In addition to the high-quality fields, the Complex offers superior support facilities, including Pazelli's, a full-service restaurant leased to Canteen Corporation. While the Complex has experienced a promising first season, a number of final improvements remain to be completed at the Complex, including several sections of bleachers, announcers' booths, parking lot, and landscaping.

The recent passage of State legislation, Chapter 1408/1987 provides the City of Sacramento Department of Parks and Community Services with grant funds in the amount of \$60,000 from the Special Account for Capital Outlay (SAFCO) for the Sacramento Softball Complex. Staff proposes to utilize these SAFCO funds for Phase V of the Complex, including the several sections of bleachers and one or more announcers' booths.

The complex restaurant facility was constructed as a shell and then leased to Canteen to develop and operate. Subsequently, Canteen found it necessary to install tenant improvements outside the scope required by the lease for the facility. Staff recommends that Canteen be reimbursed \$8,000 from the Softball Complex project for the following:

Second floor modifications	\$ 5,000
Electrical (main breaker)	1,380
Fire sprinklers	<u>1,620</u>
Total reimbursement	\$8,000

FINANCIAL DATA

Total estimated cost of the Sacramento Softball Complex is \$3.4 million. Acceptance of SAFCO grant funds brings total funding for Phase V of the Complex project to \$260,000 as follows:

City, General Fund (FY 1987-88)	\$100,000
County, 1986 Bond Grant (FY 1987-88)	100,000
SAFCO grant funds (FY 1987-88)	<u>60,000</u>
	\$260,000

It is necessary to amend the FY 1987-88 City budget to reflect the SAFCO grant revenue for the softball complex project and to establish a CIP account for this project.

Funds are available in the Sacramento Softball Complex capital improvement project budget to reimburse Canteen Corporation \$8,000 for tenant improvements to the complex restaurant facility.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that City Council, by the resolutions attached:

1. Authorize the City Manager to execute all documents related to the Special Account for Capital Outlay grant funding for the Sacramento Softball Complex;

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE FY 1987-88 CITY BUDGET FOR THE
DEPARTMENT OF PARKS AND COMMUNITY SERVICES FOR SAFCO
GRANT FUNDS TO BE RECEIVED AND AUTHORIZING
REIMBURSEMENT OF THE RESTAURANT LESSEE AT
THE SACRAMENTO SOFTBALL COMPLEX

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the FY 1987-88 City CIP budget is hereby amended to reflect the anticipated receipt of State of California Special Account for Capital Outlay grant funds as follows:

Sacramento Softball Complex	248-500-XXXX-3511	\$60,000
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2. That the FY 1987-88 City CIP budget is hereby amended to establish a CIP account for the Sacramento Softball Complex - SAFCO project.
3. That payment of \$8,000 to Canteen Corporation for tenant improvements to the Sacramento Softball Complex restaurant facility beyond the scope required by the lease between the City and Canteen Corporation (City Agreement No. 86163B) is hereby authorized.

MAYOR

ATTEST:

CITY CLERK

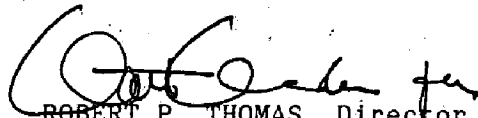
Budget and Finance Committee

November 12, 1987

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2. Amend the FY 1987-88 City budget to reflect the anticipated increase of \$60,000 in revenue from the SAFCO grant;
3. Establish a CIP account in the FY 1987-88 City budget for the Sacramento Softball Complex - SAFCO project; and
4. Authorize payment of \$8,000 to Canteen Corporation for tenant improvements to the complex restaurant facility.

Respectfully submitted,



ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

RPT:ja

November 24, 1987
District No. 2

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION OF THE CITY COUNCIL, CITY OF SACRAMENTO, APPROVING THE APPLICATION FOR SPECIAL ACCOUNT FOR CAPITAL OUTLAY MONIES FOR THE SACRAMENTO SOFTBALL COMPLEX

WHEREAS, the people of the State of California have enacted the Special Account for Capital Outlay (SAFCO), which provides funds to the State of California and its political subdivisions for acquiring lands and for developing facilities for public recreation and historical purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the State, setting up necessary procedures governing application by local agencies under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of applications prior to submission of said applications to the State; and

WHEREAS, said applications contain assurances that the applicant must comply with; and

WHEREAS, the applicant agency will enter into an agreement with the State of California for the acquisition and/or development of the project;

NOW, THEREFORE, BE IT RESOLVED that the City of Sacramento:

1. Approves the filing of an application for SAFCO grant assistance for the Sacramento Softball Complex project; and
2. Certifies that said agency understands the assurances and certification in the application; and
3. Certifies that said agency has or will have sufficient funds to operate and maintain the project; and
4. Certifies that said agency has reviewed and understands the General Provision contained in the State/local agreement; and

5. Appoints the City Manager as agent of the City to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements, amendments, payment requests and so on which may be necessary for the completion of the aforementioned project.

MAYOR

ATTEST:

CITY CLERK