

RESOLUTION NO. 2004-159

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF MAR 09 2004

RESOLUTION TO AMEND THE FY04 STORM DRAINAGE FUND CAPITAL IMPROVEMENT PROGRAM

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

The FY04 Storm Drainage Fund Capital Improvement Program is hereby amended as follows:

<u>CIP No.</u>	<u>Project Title</u>	<u>Budget Detail</u>	<u>FY04 Adjustment</u>
WE71	Base Cip Reserve	425-500-WE71-4414	40,000
WG06	Floodplain Management	425-500-WG06-4820	83,000
WI56	Trash Rack at Sears Ditch	425-500-WI56-4820	64,000
WK71	Sump 157 Channel Lining	425-500-WK71-4820	(293,516)
WL21	Line Pocket Canal Sides	425-500-WL21-4820	85,000
WL26	Trailer Mounted Generators	425-500-WL26-4820	(77,000)
WL36	Sump 27 Electrical Switchgear	425-500-WL36-4820	(35,808)
WL41	Sump 24 Switchgear	425-500-WL41-4820	(46,678)
WL66	Sump 99 Switchgear	425-500-WL66-4820	(28,000)
WL71	Sump 95 Switchgear	425-500-WL71-4820	(55,000)
WL76	Sump 111 Switchgear	425-500-WL76-4820	(30,000)
WM26	Detention Basin Maintenance	425-500-WM26-4820	(42,000)
WM66	FY04-FY08 Npdes Program	425-500-WM66-4820	177,000
WM81	Relocate 42-in Mn Sandberg	425-500-WM81-4820	115,000
WO01	Economic Develop Pgm	425-500-WO01-4820	(65,000)
XM25	CSS Miscellaneous Repair	425-500-XM25-4820	(28,750)
XM46	Tahoe Pk/Broadway Parallel Swr	425-500-XM46-4820	(335,112)
XM85	41st St/Folsom Drain Imprv	425-500-XM85-4820	(72,032)
XM91	U/v Alley Sewer, 5th-6th Sts	425-500-XM91-4820	(34,228)
XM99	Sloat/2nd Ave Swr,24-25th Sts	425-500-XM99-4820	20,000
XN02	Broadway/Burnett Alley Sewer	425-500-XN02-4820	(23,404)
Storm Drainage Fund Contingency Reserve		425-710-7012-4999	548,300


MAYOR

ATTEST:


CITY CLERK

FOR CITY CLERK USE ONLY

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