

RESOLUTION NO. 2016-0396

Adopted by the Sacramento City Council

November 15, 2016

MEASURE U BUDGET ADJUSTMENTS

BACKGROUND

- A. The Fiscal Year 2015/16 Approved Budget included Measure U funding for the Summer Night Lights/Night Life Done Right programs and the Gang Prevention Intervention Task Force (GPITF). Both of these efforts included programming that crossed over fiscal years (FY2015/16 and FY2016/17).
- B. City Council Resolution 2015-0169 requires that all unobligated Measure U funds be returned to Measure U fund balance at the end of each fiscal year.
- C. Since both of these programs crossed fiscal years, City Council authority is required to transfer the unobligated Measure U funds from fund balance to the appropriate FY2016/17 Measure U Multi-Year Operating Projects (MYOP).

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or City Manager's designee, is authorized to transfer \$40,000 from the Measure U fund balance to the Sacramento Police Department (SPD) Fiscal Year (FY) 2016/17 Measure U Multi-Year Operating Project (MYOP) (I80110500); and
- Section 2. The City Manager, or the City Manager's designee, is authorized to transfer \$124,268 from the Measure U fund balance to the FY2016/17 Gang Prevention and Intervention Task Force (GPITF) MYOP (I02000600).

Adopted by the City of Sacramento City Council on November 15, 2016, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Schenirer and Warren

Noes: None

Abstain: None

Absent: Members Jennings and Mayor Johnson

Attest:

Shirley Concolino

Digitally signed by Shirley Concolino
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Date: 2016.12.12 15:10:48 -08'00'

Shirley Concolino, City Clerk