

RESOLUTION NO. 2003-720

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF OCT 14 2003

RESOLUTION AUTHORIZING THE CITY MANAGER TO ADJUST FISCAL YEAR 2003-04 OPERATING BUDGETS FOR JOINTLY FUNDED ACTIVITIES TO REFLECT APPROVED COUNTY FUNDING AND USE OF PRIOR-YEAR DEPARTMENTAL CARRYOVER

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

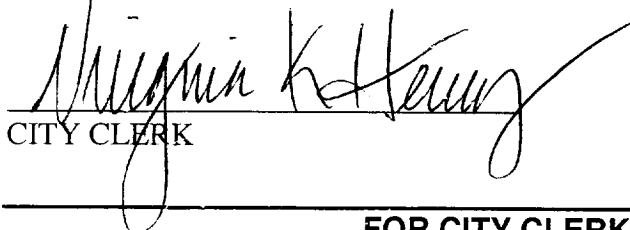
- (1) The FY 2003/04 operating budgets for the Sacramento Archives, Sacramento Metropolitan Arts Commission and Sacramento Museum of History, Science and Technology are adjusted by the following amounts to reflect the approved County funding:

Archives	101-420-4251-4258	\$ 5,000	Program Expenses
	101-420-4251-3516	\$ 5,000	County Revenue
Discovery Museum	101-420-4252-4258	\$ (37,000)	Program Expenses
	101-420-4252-3516	\$ (37,000)	County Revenue
Metro Arts	101-420-4241-4258	\$ (23,000)	Program Expenses
	101-420-4241-3516	\$ (23,000)	County Revenue
	101-420-4244-4258	\$ (11,000)	Program Expenses
	101-420-4244-3516	\$ (11,000)	County Revenue

- (2) Provide a one-time increase to the Discovery Museum's FY 2003/04 Budget for \$37,000 from FY 2000/01 Department Carryover to partially restore County-funding cuts.


MAYOR

ATTEST:


CITY CLERK

FOR CITY CLERK USE ONLY

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