



**PARKS AND RECREATION
DEPARTMENT**

Recreation and Human Services Division

**CITY OF SACRAMENTO
CALIFORNIA**

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June 9, 2005

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Request to Authorize a Contract with the Sacramento City Unified School District for an Expansion of the 21st Century Community Learning Center After-School Program

LOCATION AND COUNCIL DISTRICT: Ethel Baker Elementary School, 5717 Laurine Way, Sacramento County; Nicholas Elementary School, 6601 Steiner Drive, Sacramento County; and Kit Carson Middle School, 5301 N Street, District 3

RECOMMENDATION:

It is recommended that City Council, by resolution authorize the City Manager to sign a contract and any amendments thereto with the Sacramento City Unified School District to allow the City to operate the 21st Century Community Learning Center program for the District for five years through June 30, 2009, and increase the operating budget in the Parks and Recreation Department for fiscal years 2005 to 2009 by \$163,485.

CONTACT PERSONS: Ralph Pettingell, Recreation Manager, 277-6173

FOR COUNCIL MEETING OF: June 28, 2005

SUMMARY:

This report discusses and requests action on an expansion of the 21st Century Community Learning Center (21st Century) after-school program currently being operated by the Parks and Recreation Department.

COMMITTEE/COMMISSION ACTION: None with this item.

BACKGROUND:

The 21st Century Program is a federal after-school program that is administered by the California

Department of Education. The purpose of the program is to provide academic enrichment activities to students in under-performing schools in order to help the students meet State and local academic standards.

On October 15, 2002, City Council authorized (Resolution 2002-693) acceptance of a 21st Century grant by the Sacramento START (Students Today Achieving Results for Tomorrow) program from the California Department of Education to operate this after-school program at seven elementary schools for five years through June 30, 2008. Three of these schools, Susan B. Anthony, Elder Creek and Freeport Elementary, are in the Sacramento City Unified School District.

On September 3, 2002, City Council authorized (Resolution 2002-588) approval of a contract with the Sacramento City Unified School District that allowed the City's Recreation Division to operate the PASSage (Parents and Students Strengthening Abilities, Generating Excellence) program. The District had received a grant from the California Department of Education for an after-school program at a number of schools, and requested that the Recreation Division operate the program at seven middle schools, including Kit Carson, for three years through June 30, 2005.

Several months ago the Sacramento City Unified School District received a new grant from the California Department of Education to fund a 21st Century after-school program at several schools, including Baker and Nicholas Elementary and Carson Middle, through June 30, 2009. The District requested that the City operate the program at these schools and provided the City with a final version of a contract within the last few weeks. City Council authorization to enter into the contract is requested.

The contract requires that the City operate the three-hour 21st Century after-school program during the regular school year this year and the following four full years, through June 30, 2009, as well as during the summers of 2005, 2006 and 2007. The maximum number of days of operation and the maximum number of students to be served are specified in the contract. The site supervisor, a City employee, is to be selected in coordination with the District and individual school principal. The site supervisor is to oversee and coordinate the 21st Century after-school program at the school and all other after-school programs offered at the school. The contract may be terminated with 60 days notice.

As the grant recipient, the District is responsible to the California Department of Education for meeting all legal, fiscal and program requirements, including performing an annual evaluation.

Council approval is requested to authorize the City Manager to sign the contract with the District. The contract is available for review in the City Clerk's Office.

FINANCIAL CONSIDERATIONS:

The contract requires the Sacramento City Unified School District to pay the City up to a maximum

of \$163,485 per year. The City may bill the District quarterly.

In addition to operating the program, the City is required to provide in-kind services of \$25,000 annually in support of the program. In-kind support will come from City staff supervising and administering the program and for custodial costs charged to the City. In addition, the District is able to bill the City for other services provided at the City's request, such as buses for field trips. The City is required to seek other resources to support the program.

ENVIRONMENTAL CONSIDERATIONS:

There are no environmental considerations associated with this report.

POLICY CONSIDERATIONS:

This report is consistent with the Council-adopted goal of achieving livability.

ESBD CONSIDERATIONS:

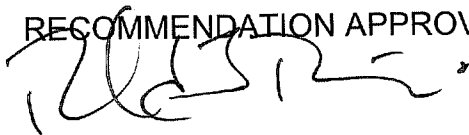
There are no ESBD considerations associated with this report.

Respectfully submitted,



Robert G. Overstreet
Director
Department of Parks and Recreation

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING ACTIONS FOR THE 21ST CENTURY COMMUNITY LEARNING CENTER AFTER-SCHOOL PROGRAM

WHEREAS, the City of Sacramento desires to continue and improve the Sacramento START and PASSage after-school program at local elementary and middle schools,

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Manager is authorized to sign a contract and any amendments thereto with the Sacramento City Unified School District to allow the City to operate the 21st Century Community Learning Center program for the District for five years through June 30, 2009.
2. The operating budget in the Parks and Recreation Department for fiscal years 2005 to 2009 is hereby amended to reflect the operation of the 21st Century program as follows:

Revenue	101-450-4718-3599	Misc other agencies	\$ 13,685
	245-450-4726-3599	Misc other agencies	<u>\$149,800</u>
		Total	\$163,485
Expense	101-450-4718-4198	Base labor adj	\$ 9,000
	101-450-4718-4451	Supplies	\$ 4,685
	245-450-4726-4198	Base labor adj	\$136,300
	245-450-4726-4451	Supplies	<u>\$ 13,500</u>
		Total	\$163,485

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____