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DEPARTMENT OF
POLICE

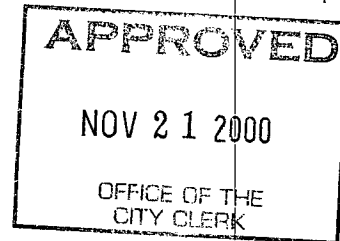
CITY OF SACRAMENTO
CALIFORNIA

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ARTURO VENEGAS, JR.
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November 8, 2000



City Council
Sacramento, California 95814

Honorable Members in Session:

SUBJECT: Accept the State of California Office of Traffic Safety (OTS) Grant Award for \$502,410.

LOCATION AND COUNCIL DISTRICT: City-wide

RECOMMENDATION:

Adopt the attached resolution to:

- Accept the OTS grant award of \$502,410 for the OTS Traffic Safety program;
- Augment the Police Department's Grant Operating Budget by \$502,410;
- Augment the Police Department's Revenue Budget by \$502,410.

CONTACT PERSON(S): Lieutenant Jim Maccoun, 277-6069
David Paul, Economic Development, 264-7216

FOR THE CITY COUNCIL MEETING OF: November 21, 2000

Sacramento City Council
Traffic Safety Grant Award
November 8, 2000

SUMMARY:

The Police Department is requesting City Council approval to accept a two-year State of California Office of Traffic Safety grant award in the amount of \$502,410. The grant will provide police officers with additional resources to effectively and more efficiently enforce traffic laws and reduce traffic-related deaths, collisions, injuries and property damage. This grant also includes overtime costs for administration of the Habitual Offender Program. No City match is required.

COMMITTEE/COMMISSION ACTION:

There was no Committee/Commission action required for this report.

BACKGROUND:

The Sacramento Police Department requested funding from the Office of Traffic Safety through the Traffic Safety program. The goal is to substantially reduce traffic-related deaths, collisions, injuries and property damage through increased enforcement and public education. Grant funded equipment will enable police officers additional resources to effectively and more efficiently enforce traffic laws. The Sacramento City Council approved a request to apply for this grant through OTS on January 25, 2000.

According to OTS statistics, Sacramento has one of the highest traffic fatality and injury rates in the state. Equipment purchased will improve officers' ability to enforce traffic laws in the five Primary Collision Factors (PCF), pedestrian violations, speeding, DUIs, right-of-way, and stop signs and traffic signals as identified by OTS.

The following project goals will be accomplished through public education, enforcement, and coordination with other City departments.

- Reduce traffic collisions by 5% annually;
- Reduce traffic injury rate by 3% annually;
- Reduce the pedestrian fatalities by 10% annually;
- Reduce vehicle fatalities by 15% for the grant period;
- Increase issuance of traffic citation by the Traffic Unit by 5% annually;
- Increase Police Department productivity through a computerized GIS based Collision and Citation Tracking and Analysis System;
- Target habitual offenders and reduce outstanding traffic misdemeanor warrants by 5% annually.

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The Habitual Offender Task Force, funded through this grant, will work with the Sacramento County Probation and the Police Department Warrants Unit to serve outstanding serious traffic warrants and apprehend offenders. The task force will be staffed by Traffic Unit officers.

The Traffic Unit will work to educate the public about safe driving by working in collaboration with high schools, participating in safety fairs and programs such as "Buckle Up Baby," and "Every 15 Minutes."

FINANCIAL CONSIDERATIONS:

The grant amount awarded to the Sacramento Police Department is \$502,410. Funds will be used for overtime for Habitual Offender program, training, DUI trailer, motorcycles, preliminary alcohol screening devices, and other equipment as needed.

Operating costs outside of grant funding are not anticipated. Equipment purchased from this grant will continue to be used after grant termination. Overtime for the Habitual Offender program will most likely cease after grant funds are expired.

Quarterly performance reports and final project reports will be submitted as required to OTS. These reports will be critical in evaluating the success and progress of program's goals and objectives. Evaluation of the program will occur upon grant completion which will help determine continuation of the program.

ENVIRONMENTAL CONSIDERATIONS:

On-going administrative and maintenance activities, such as purchases of supplies, equipment or materials which are not made for purposes of a public works construction project, do not constitute a "project" and are exempt from the California Environmental Quality Act (CEQA) Guidelines Sections 15061(b)(1), and 15378(b)(3).

POLICY CONSIDERATIONS:

Approval to apply for and accept funding is consistent with past practices.

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ESBD/SBE CONSIDERATIONS:

Purchase of the other equipment for this grant will be made in accordance with the City's Emerging and Small Business Development program requirements.

Respectfully submitted,



ARTURO VENEGAS, JR.
CHIEF OF POLICE

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
CITY MANAGER

AV:dp
Ref: 10-19

APPROVED

NOV 21 2000

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2000-669

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF NOVEMBER 21, 2000

RESOLUTION AUTHORIZING CITY MANAGER TO ACCEPT AN
AWARD OF \$502,410 FROM THE STATE OF CALIFORNIA OFFICE
OF TRAFFIC SAFETY

WHEREAS the Police Department's Traffic Safety Grant Program goal is to substantially reduce traffic related deaths, collisions, injuries and property damage through increased enforcement and public education;

WHEREAS the award in the amount of \$502,410 for a two year period is to be administered by the State of California, Office of Traffic Safety;

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Sacramento that:

1. The City Manager, or a designated representative, is authorized to accept a grant award amount on behalf of the City of Sacramento, from the State of California, Office of Traffic Safety, in an amount of \$502,410, including any extensions or amendments thereof, to implement the Traffic Safety Grant program;

2. The Grant Operating Budget will be increased by \$502,410 as follows:

255-OGR-GXXX-4110	(Overtime Salary)	\$216,902
255-OGR-GXXX-4123	(Benefits)	\$ 26,028
255-OGR-GXXX-4264	(Training)	\$ 4,000
255-OGR-GXXX-4923	(Trailers)	\$ 37,020
255-OGR-GXXX-4632	(Motorcycles)	\$ 31,000
255-OGR-GXXX-4462	(Computer Equipment)	\$ 94,790
255-OGR-GXXX-4461	(Radar Equipment)	\$ 79,370
255-OGR-GXXX-4433	(Camera Equipment)	\$ 3,300
255-OGR-GXXX-4630	(Equipment)	\$ 10,000

3. The Grant Revenue Budget (250-OGR-GXXX-3513) will be increased by \$502,410.

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____

4. The Grant Labor Offset for the Police Department 00/01 Operating Budget has been established as follows:

101-210-2166-4110	\$61,036
101-210-2166-4715	(\$61,036)

BE IT THEREFORE RESOLVED that the City of Sacramento hereby assures and certifies compliance with all State statutes, regulations, policies, guidelines and requirements that govern application, acceptance, and use of State funds for this state assisted project.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____