

RESOLUTION NO. 2019-0143

Adopted by the Sacramento City Council

May 14, 2019

Approving Engineer's Annual Report and Intention to Order Maintenance of Improvements for the Neighborhood Lighting District for Fiscal Year 2019/20 (Pursuant to Landscaping and Lighting Act of 1972)

BACKGROUND

- A. The Neighborhood Lighting District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on October 22, 1996.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for maintenance of neighborhood street lights on wood poles and related services to be provided within the District, all in accordance with the 1972 Act.
- C. To cover expenditures and maintain a prudent fund balance, the Fiscal Year (FY)2019/20 assessment for the Swanston Estates subdivision will remain at the FY2018/19 rate. The Youngs Heights assessment will increase from the FY2018/19 assessment by the allowable CPI index of 3.00 percent to cover the subdivision's expenditures and increase fund balance. Lastly, the Colonial Heights assessment will also increase by the allowable 3.00 percent to cover the subdivision's expenditures and maintain fund balance.
- D. On March 26, 2019, City Council directed the Supervising Engineer of the Department of Public Works, designated by Council as the Engineer of Work for the District to file an annual report in accordance with the provisions of the 1972 Act (Resolution No. 2019-0087).

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1 The City Council finds and determines that the background statements A through D are true and correct.
- Section 2 The City Council hereby approves the Engineer's Annual Report for FY2019/20 on file with the Public Improvement Financing Division, designated by the City Clerk's Office to be the repository of documents associated with special districts.

- Section 3 The City Manager is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer's Annual Report for FY2019/20.
- Section 4 The City Council intends to levy and collect assessments within the District during FY2019/20. The area of land to be assessed is located in the City of Sacramento, Sacramento County.
- Section 5 The maintenance of improvements to be made in this assessment district is generally described as follows:
- The improvements consist of maintenance and energy costs of neighborhood street lights on wood poles fed by overhead electrical lines, and the engineering, administrative and miscellaneous costs related to the district.
- Section 6 In accordance with Council's resolution directing the filing of an annual report, the Engineer of Work has filed the report required by the 1972 Act with the Public Improvement Financing Division, designated by the City Clerk to be the repository of documents associated with special districts. All interested parties are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.
- Section 7 At the hour of 5:00 pm on Tuesday, June 4, 2019, the City Council will conduct a public hearing on the questions of the levy of the proposed annual assessment. The hearing will be held at the meeting place of the City Council located in the City Hall, 915 I Street, First Floor, Sacramento, California.
- Section 8 Assessments for all subdivisions within the District are at or below the highest authorized amount for this district shown on Exhibit B.
- Section 9 The City Clerk is authorized and directed to give the notice of hearing required by the 1972 Act.
- Section 10 Exhibits A and B are part of the resolution.

Table of Contents:

Exhibit A: District Map

Exhibit B: FY2019/20 District Budget & Parcel Assessments

Adopted by the City of Sacramento City Council on May 14, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer,
Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

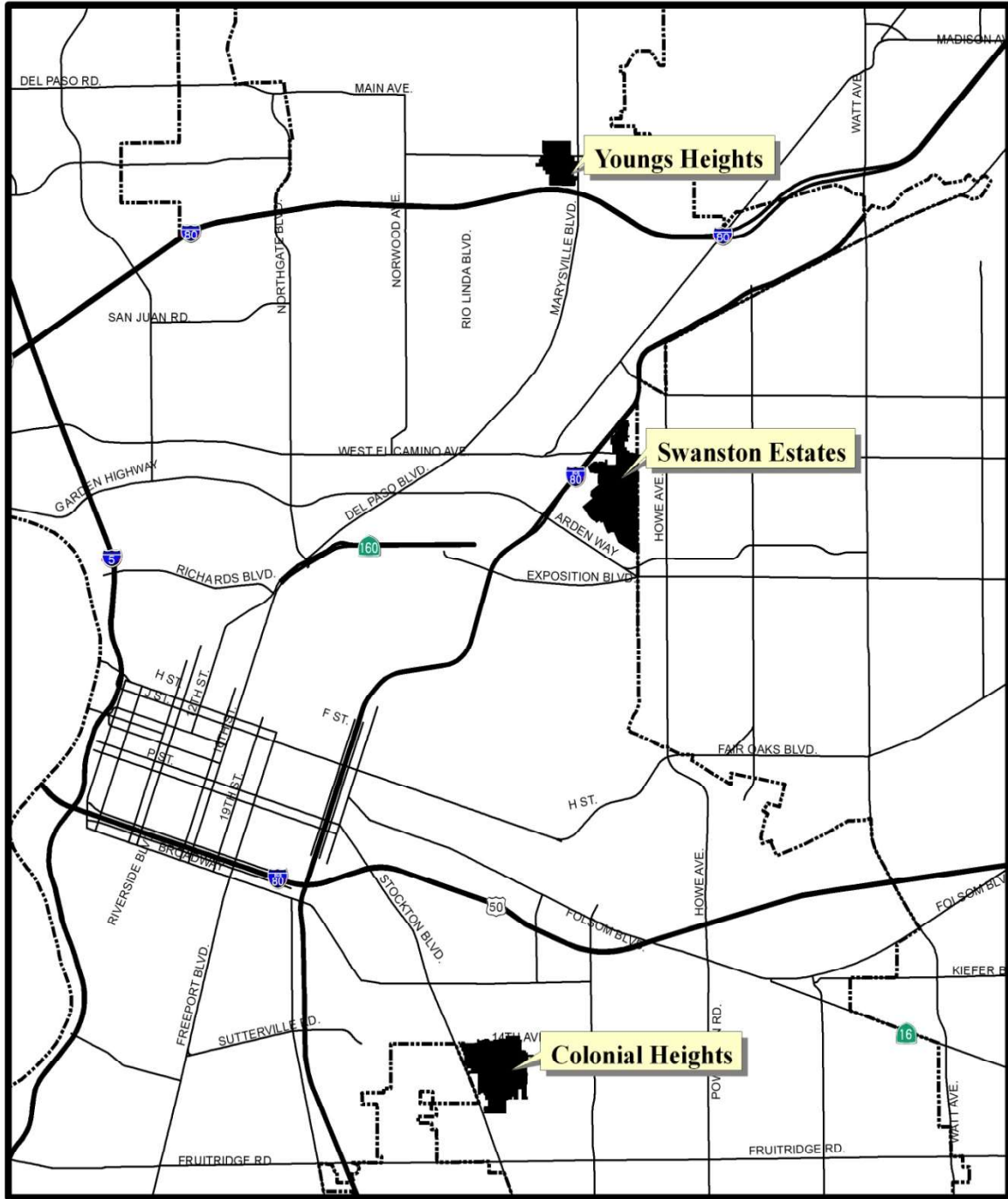
Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2019.05.17 09:12:33 -07'00'



Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.

EXHIBIT A

Neighborhood Lighting District 96-07



 City Boundary
 District Boundary

0 0.5 1 2 Miles



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EXHIBIT B

**NEIGHBORHOOD LIGHTING DISTRICT
DISTRICT BUDGET, NEIGHBORHOOD AND PARCEL ASSESSMENTS
FUND 2202, FOR FY2019/20**

DISTRICT BUDGET

Estimated Beginning Fund Balance	38,622
Total Assessed to Property Owners	<u>45,808</u>
Total Resources	<u><u>84,431</u></u>
Department of Public Works (Streets)	
Street Lighting Maintenance	25,009
Administrative Costs	
Public Improvement Financing	
Administration	16,198
Accounting	
Administration	1,063
County Billing	<u>1,256</u>
Total Expenditures	<u><u>43,526</u></u>
Estimated Ending Fund Balance	<u><u>40,905</u></u>
Year-Over-Year Change in Fund Balance	<u><u>2,282</u></u>

NEIGHBORHOOD ASSESSMENTS

The cost for each individual neighborhood is as follows:

Neighborhood	FY2019/20 Budget	Surplus/ (deficit)	FY2019/20 Assessed
Swanston Estates	\$18,634	\$2,174	\$20,807
Youngs Heights	\$942	\$264	\$1,206
Colonial Heights	\$23,950	-\$155	\$23,795
Totals:	\$43,526	\$2,282	\$45,808

PARCEL ASSESSMENTS

The following is a breakdown of the average cost per single-family lot in each neighborhood with less than 100 feet of frontage.

Neighborhood	# of Lots	Maximum Authorized	FY2019/20 Assessment
Swanston Estates	697	\$31.60	\$28.08
Youngs Heights	30	\$30.17	\$30.16
Colonial Heights	718	\$31.60	\$31.60