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DEPARTMENT OF UTILITIES

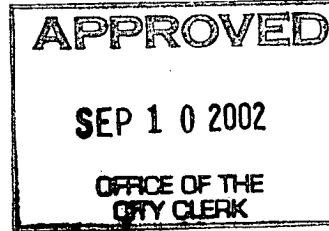
CITY OF SACRAMENTO CALIFORNIA

1395 35th AVENUE SACRAMENTO, CA 95822-2911

ENGINEERING SERVICES DIVISION

PH 916-264-1400 FAX 916-264-1497/1498

August 30, 2002



AG 2002 - 161

City Council Sacramento, California

Honorable Members in Session:

**SUBJECT: AUTHORIZATION TO APPROVE MODIFICATION 002 TO AN ASSISTANCE AGREEMENT WITH THE U S DEPARTMENT OF THE INTERIOR, BUREAU OF RECLAMATION, FOR INTAKE FISH SCREEN IMPROVEMENTS AT THE SACRAMENTO RIVER WATER TREATMENT PLANT (ZF57) FOR \$331,000 AND AMEND THE FEDERAL CAPITAL GRANTS REVENUE AND EXPENSE BUDGETS**

**LOCATION AND COUNCIL DISTRICT:**

Sacramento River and Water Treatment Plant (City Wide).

**RECOMMENDATION:**

Staff recommends that the City Council adopt the attached resolution which authorizes:

- The City Manager and City Clerk to approve Modification 002 to Assistance Agreement 1425-00-FC-20-0210 with the Bureau of Reclamation in the amount of \$331,000 for the Sacramento River Water Treatment Plant Replacement Intake Project.
- Amending the FY 2002 Federal Grants Revenue and Capital Improvements Budgets.

**CONTACT PERSONS:** Garv A. Reents, Engineering Services Manager, 264-1433  
Gary E Gosse, Supervising Engineer, 264-1426

**FOR CITY COUNCIL MEETING OF:** September 10, 2002



CITY OF SACRAMENTO DEPARTMENT OF UTILITIES

Making a Difference in Your Neighborhood

City Council  
Modification of City Agreement 2000-137  
August 30, 2002

**SUMMARY:**

Staff recommends acceptance of Modification 002 to executed Cooperative Agreement 1425-00-FC-20-0210 with Bureau of Reclamation (City Agreement No. 2000-137) for Intake Fish Screen Replacement Projects at the Sacramento River and E A Fairbairn Water Treatment Plants (WTP). Modification 002 provides an additional \$331,000 in cost share funds which are to be applied to the Sacramento River WTP Replacement Intake Construction Project (ZF57). The total amount of funding obligated by the agreement is increased to \$8,030,930 from \$7,699,930.

**COMMITTEE/COMMISSION ACTION:** None

**BACKGROUND:**

On September 26, 2000 the City Council approved Cooperative Agreement 1425-00-FC-20-0210 between the U S Department of the Interior, Bureau of Reclamation and the City (City Agreement No. 137). The cost share agreement provided \$6,999,930 in Federal and State funds to the City for construction of intake fish screen replacement projects at the City's two water treatment plants (WTPs). Modification 001, approved by the City Council on March 19, 2002, provided an additional \$700,000 in cost share funds for the two intake fish screen replacement construction projects.

Modification 002 to the cooperative agreement with the Bureau of Reclamation, provides another \$331,000 in grant funds from the Central Valley Project Improvement Act Anadromous Fish Screen Program. The additional \$331,000 will be applied solely to the construction of the Sacramento River WTP Replacement Intake Project.

**FINANCIAL CONSIDERATIONS:**

Executed Cooperative Agreement 1425-00-FC-0210 between the Bureau of Reclamation and the City of Sacramento (City Agreement No. 2000-137) provides \$6,999,930 in Federal and State funds for Intake Fish Screen Replacement Projects at the City's two water treatment plants. Modification 001 to the Cooperative Agreement (City Agreement No. 2000-137-1) increased the available funding by \$700,000 to \$7,699,930. Modification 002 increases cost share funds to \$8,030,930 from \$7,699,930. The allocation of the additional \$331,000 is as follows:

Project	CIP#	Original Allocation	Amount of Modification	Amended Allocations
Sacramento River WTP Replacement Intake	ZF57	\$6,845,937	\$331,000	\$7,176,937
E A Fairbairn WTP Intake Modification	ZF47	\$853,993	\$0	\$853,993
TOTAL		\$7,699,930	\$331,000	\$8,030,930

City Council  
Modification of City Agreement 2000-137  
August 30, 2002

**ENVIRONMENTAL CONSIDERATIONS:**

An Environmental Assessment/Initial Study was prepared and circulated for the Intake Fish Screen Replacement Project consistent with the requirements of the California Environmental Quality Act. A Mitigated Negative Declaration and Mitigation Monitoring and Reporting Plan was adopted by the City Council on June 27, 2000. A Notice of Determination was filed on June 29, 2000 with the Sacramento County Clerk/Recorder.

**POLICY CONSIDERATIONS:**

The Intake Fish Screen Replacement projects will bring the City into compliance with the current fish screen standards and is a key component in the upgrading of the City's water supply facilities. Obtaining Federal and State cost share grants will reduce the cost of the Fish Screen Replacement Projects to City rate payers.

This report's recommendation is consistent with City's Strategic Plan Goals of enhancing and preserving the neighborhoods and supporting the economic vitality of the area.

**ESBD CONSIDERATIONS:**

None, as no goods or services are being procured with this action.

Respectfully submitted,



Gary A. Reents  
Engineering Services Manager

RECOMMENDATION APPROVED

  
\_\_\_\_\_  
Robert P. Thomas  
City Manager

APPROVED

  
\_\_\_\_\_  
for James G. Sequeira  
Director of Utilities

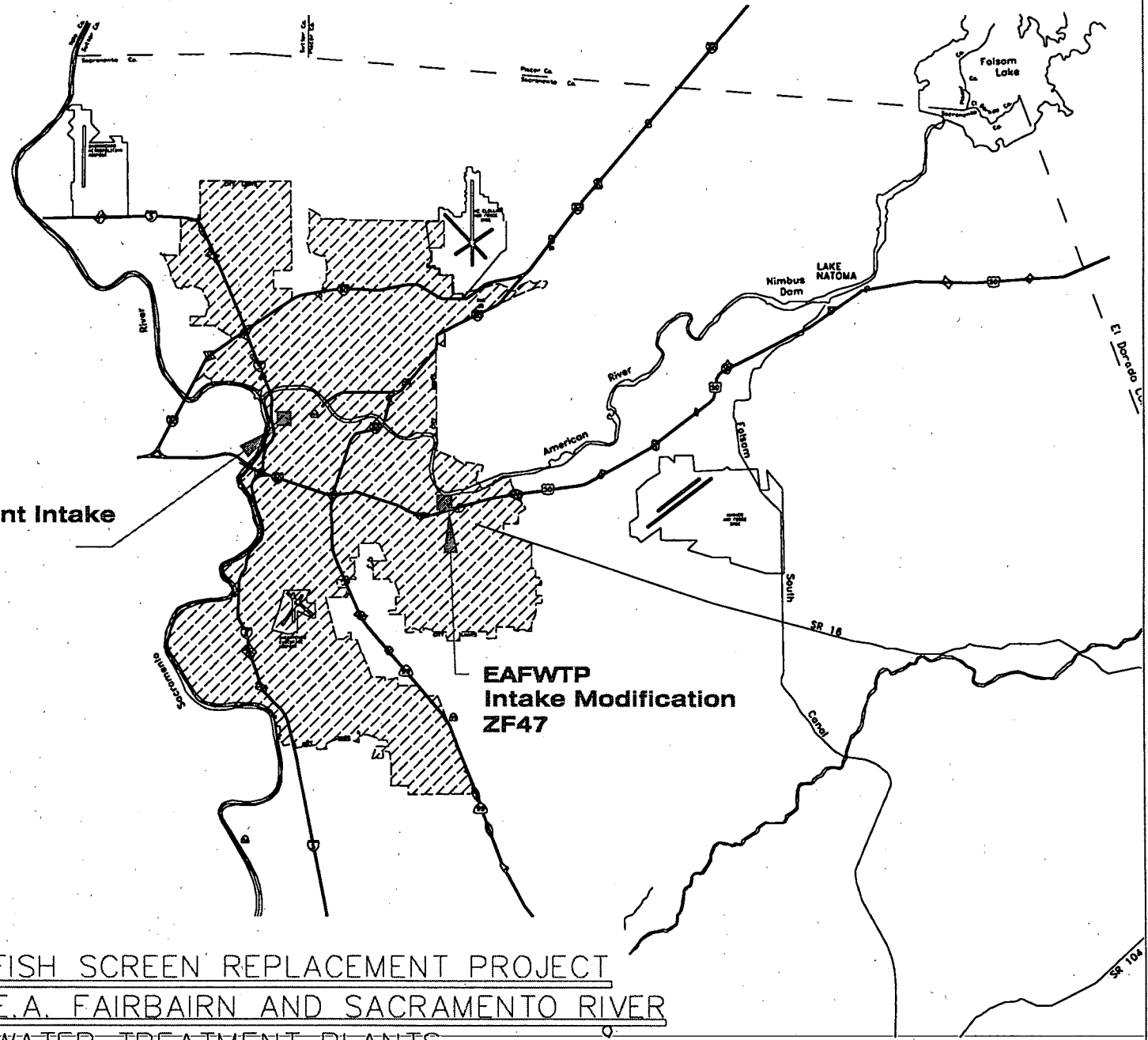


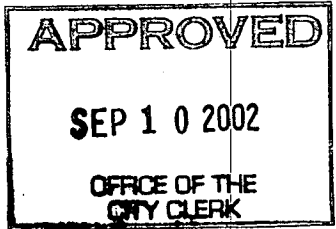
**SRWTP  
Replacement Intake  
ZF57**

**EAFWTP  
Intake Modification  
ZF47**

FISH SCREEN REPLACEMENT PROJECT  
E.A. FAIRBAIRN AND SACRAMENTO RIVER  
WATER TREATMENT PLANTS

March 2002





**RESOLUTION NO. 2002-615**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION TO ACCEPT MODIFICATION 002 TO COOPERATIVE AGREEMENT 1425-00-FC-20-0210 BETWEEN THE U S DEPARTMENT OF THE INTERIOR, BUREAU OF RECLAMATION AND THE CITY OF SACRAMENTO (CITY AGREEMENT NO. 2000-137) FOR THE INTAKE FISH SCREEN REPLACEMENT PROJECT AT THE SACRAMENTO RIVER WATER TREATMENT PLANT (ZF57) IN THE AMOUNT OF \$331,000 AND AMEND THE FEDERAL CAPITAL GRANTS REVENUE AND EXPENSE BUDGETS**

**BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:**

1. The City of Sacramento accepts Modification 002 to Cooperative Agreement 1425-00-FC-20-0210 between the U S Department of the Interior, Bureau of Reclamation, and the City in the amount \$331,000 for the construction of the Sacramento River Water Treatment Plant Replacement Intake Project (ZF57).
2. The FY02 Federal Grants Revenue Budget is amended as follows:

Fund	Agency	Org	Object	Current Budget	Revised Budget	Increase/Decrease	Acct Reference
511	500	ZF57	3513	\$6,845,937	\$7,176,937	\$331,000	A
EB TOTAL				\$6,845,937	\$7,176,937	\$331,000	

3. The City Manager is hereby authorized to appropriate funds and adjust project budgets as follows:

Fund	Agency	Org	Object	Current Budget	Revised Budget	Increase/Decrease	Acct Reference
511	500	ZF57	4820	\$6,845,937	\$7,176,937	\$331,000	B
EB TOTAL				\$6,845,937	\$7,176,937	\$331,000	

ATTEST:

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

2.29



# United States Department of the Interior

BUREAU OF RECLAMATION  
Mid-Pacific Regional Office  
2800 Cottage Way  
Sacramento, California 95825-1898

IN REPLY  
REFER TO:  
MP-3821  
ADM-13.00

AUG 29 2002

Mr. Gary E. Gosse  
Project Manager  
City of Sacramento  
Department of Utilities  
1395 35th Avenue  
Sacramento, California 95822

Subject: Modification 002 to Cooperative Agreement 1425-00-FC-20-0210 for The City of Sacramento Water Intake Fish Screen Replacement Projects: Construction of Replacement Intake Sacramento River Water Treatment Plant and the Intake Modification at E.A. Fairbairn Water Treatment Plant on the American River (City of Sacramento Agreement No. 2000-137)

Dear Mr. Gosse:

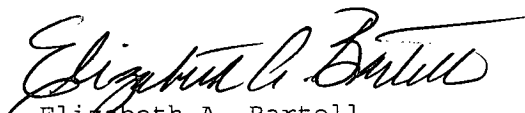
Enclosed are four (4) copies of proposed Modification 002 to the above subject Cooperative Agreement (Enclosure 1). The Agreement provides Bureau of Reclamation funds in the amount of \$331,000 for the City of Sacramento Water Intake Fish Screen Replacement Projects: Construction of Replacement Intake Sacramento River Water Treatment Plant and the Intake Modification at E.A. Fairbairn Water Treatment Plant on the American River.

~~\* As this Modification 002 is a bilateral funding instrument, it will need to be signed by the City of Sacramento by September 20, 2002, to received Federal Year 2002 funds. If the modification is acceptable, please sign and return three (3) copies of the document to this office, Attention: MP-3821 (Liz Bartell). Upon signature on behalf of the Bureau of Reclamation, a fully executed original of the document will be returned to you. \*~~

Please complete and return the applicable certifications (Form DI-2010) (Enclosure 2). Each recipient is required to provide a certification, and a disclosure, if applicable (on Standard Form LLL), prior to award, extension, renewal, amendment, or modification of a financial assistance agreement exceeding \$100,000, or when a modification increases the total amount of an award to over \$100,000.

If further information is desired, please contact Liz Bartell, telephone (916) 978-5132 (TDD 978-5608).

Sincerely,

  
Elizabeth A. Bartell  
Grants and Cooperative  
Agreements Officer

Enclosure (2)