



APPROVED
BY THE CITY COUNCIL

OCT 27 1998

OFFICE OF THE
CITY CLERK

1.7

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

AG 98-180
AG 98-181

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SUITE 200
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
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October 12, 1998

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: 1996/97 MEASURE A OVERLAY PROJECT (PN:RD66) AND 1997/98 MEASURE A OVERLAY PROJECT (PN:RD67) - APPROVAL OF PROGRAM SUPPLEMENTS NO. 012 & NO. 013 AND APPROPRIATION OF FUNDS

LOCATION AND COUNCIL DISTRICT:

Citywide.

RECOMMENDATION:

This report recommends that the City Council adopt the resolution which:

- Approves Program Supplement No.012 for the 1996/97 Measure A Overlay Project;
- Appropriates \$554,062 in State funds to the project;
- Approves Program Supplement No.013 for the 1997/98 Measure A Overlay Project; and
- Appropriates \$606,138 in State funds to the project.

CONTACT PERSON:

Ken Grehm, Senior Engineer 264-7531
Cecilyn Foote, Junior Engineer 264-6843

FOR COUNCIL MEETING OF:

October 27, 1998

SUMMARY:

The 1996/97 and 1997/98 Overlay Projects provided a new asphalt surface on many streets throughout the City. Approval of the Program Supplement is required to receive State-Local Transportation Partnership Program (SLTPP) funds for these projects.

BACKGROUND INFORMATION:

- Overlaying is one of the maintenance activities that the City uses to extend the life of its streets and improve the rideability of them.
- The SLTPP provides partial funding to local agencies for construction of transportation projects.
- The City will receive state funds in the amount of 24.54% of approved construction costs.

FINANCIAL CONSIDERATIONS:

- The construction cost for the 1996/97 Overlay Project was \$2,206,998.
- The budget for the 1996/97 Overlay Project was \$3,000,000, and as of September 29, 1998, the project budget had a balance of \$616,413.
- The estimated construction cost for the 1997/98 Overlay Project is \$3,215,335.
- The budget for the 1997/98 Overlay Project is \$4,788,000, and, as of October 12, 1998, the project budget had a balance of \$1,340,306.

ENVIRONMENTAL CONSIDERATIONS:

The Measure A Overlay Project constitutes maintenance work of existing public roadways and, therefore, is exempt from further environmental review under the California Environmental Quality Act (CEQA) as a Class 1 exemption pursuant to Section 15301(c) of the CEQA guidelines. A Notice of Exemption was filed for the 1996/97 Overlay Project on February 7, 1997 and for the 1997/98 Overlay Project on June 12, 1998.

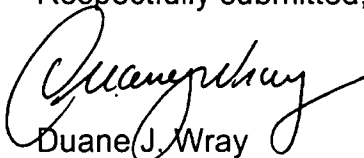
POLICY CONSIDERATIONS:

The action herein is consistent with Sacramento City Code, Title 58.

MBE/WBE:

Not applicable as goods and services are not being purchased.

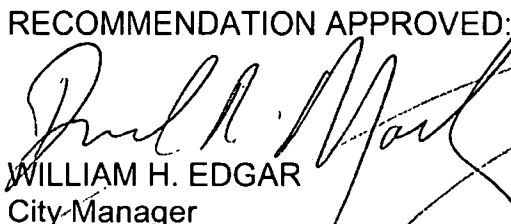
Respectfully submitted,



Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:

Approved:



WILLIAM H. EDGAR
City Manager



Michael Kashiwagi
Director of Public Works

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BY THE CITY COUNCIL

OCT 27 1998

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 98-535

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING PROGRAM SUPPLEMENTS NO. 012 AND NO. 013
TO LOCAL AGENCY AGREEMENT NO. SLTPP-5002(001 & 002) AND
APPROPRIATION OF \$554,062 TO THE 1996/97 MEASURE A OVERLAY
PROJECT (PN:RD66) AND \$606,138 TO THE 1997/98
MEASURE A OVERLAY PROJECT (PN:RD67)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager and City Clerk are authorized to execute Program Supplement No. 012 in an amount of \$554,062 and Program Supplement No. 013 in an amount of \$606,138.
2. The Capital Grant Revenue Budget (516-500-RD66-3511) be increased in the amount of \$554,062 to reflect State funding received in accordance with Program Supplement 012 of Agreement No. SLTPP-5002 (001).
3. The Capital Grant Revenue Budget (516-500-RD67-3511) be increased in the amount of \$606,138 to reflect State funding received in accordance with Program Supplement 013 of Agreement No. SLTPP-5002 (002).
4. \$554,062 be appropriated to the 1996/97 Measure A Overlay Project (516-500-RD66-4820) and \$606,138 be appropriated to the 1997/98 Measure A Overlay Project (516-500-RD67-4820).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____