

4



CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS
Director

G. ERLING LINGGI
Assistant Director

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

September 3, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Agreement with State Department of Parks and Recreation for Services
by Museum and History Division

SUMMARY

This report provides information relative to an agreement with the State of California, Department of Parks and Recreation, for the Museum and History Division to provide an instructional class for a fee to benefit State Park employees on the California gold rush and mining techniques.

BACKGROUND INFORMATION

The State Department of Parks and Recreation desires to provide an instructional workshop for staff, primarily rangers who work in State Park units in Northern California, that are involved with the interpretation of the California Gold Rush and subsequent mining activities. The State staff has approached staff of the Museum and History Division to determine if the Division would be able to provide an educational workshop that would meet their circumstances. The class must be coordinated with the State staff and conducted between October 6 and October 10, 1986.

An agreement is necessary between the City and the State of California in order for the City to provide this service. Terms of the agreement include the State Department of Parks and Recreation to pay the City of Sacramento \$8,000 to cover costs associated with conducting the proposed workshop, including necessary City staff costs, consultants, and services and supplies.

FINANCIAL DATA

It is proposed that the revenue received from the State in the amount of \$8,000 be deposited in the General Fund and that the Museum and History Division budget be increased to reflect the additional revenue.

Budget and Finance Committee
September 3, 1986
Page Two

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and that the City Council, by resolution:

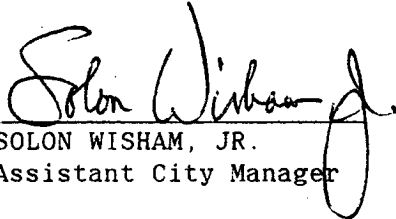
1. Authorize the City Manager to sign an agreement with the State of California, Department of Parks and Recreation, to develop and conduct a workshop for the State of California, Department of Parks and Recreation; and
2. Increase the budget of the Museum and History Division by \$8,000.

Respectfully submitted,



ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:



SOLON WISHAM, JR.
Assistant City Manager

RPT:ja

September 9, 1986
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING EXECUTION OF A CONTRACT
BETWEEN THE CITY OF SACRAMENTO AND STATE OF
CALIFORNIA TO CONDUCT A WORKSHOP AND AMEND
THE FY 1986-87 OPERATING BUDGET OF THE
MUSEUM AND HISTORY DIVISION BY \$8,000

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager is hereby authorized to execute a contract between the City of Sacramento Museum and History Division and the State of California, Department of Parks and Recreation, to develop and conduct a workshop for the State on the California gold rush and mining techniques; and
2. That the FY 1986-87 operating budget for the Department of Parks and Community Services, Museum and History Division, is hereby increased by \$8,000 as follows:

101-4258-450-4258	-	\$3,000
101-4258-450-4263	-	3,000
101-4258-450-4403	-	1,000
101-4258-450-4453	-	500
101-4258-450-4461	-	<u>500</u>
		\$8,000

and;

3. That the above budget amendment shall be supported by revenue forthcoming from the State of California.

MAYOR

ATTEST:

CITY CLERK