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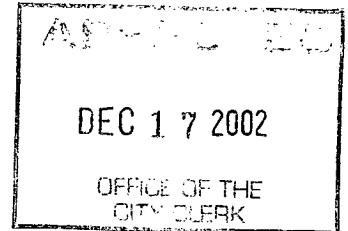
Department of Utilities
Office of the Director

CITY OF SACRAMENTO
CALIFORNIA

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phone (916) 264-1400
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November 5, 2002

City Council
Sacramento, California



Honorable Members in Session:

SUBJECT: GRANT APPLICATION FOR JIBBOOM STREET PARK DEVELOPMENT

LOCATION AND COUNCIL DISTRICT: 450 Jibboom Street, District 1

RECOMMENDATION

Staff recommends that City Council adopt the attached resolution authorizing the City Manager to submit a grant application to the State of California's Department of Water Resources to seek funds to help develop the historic Pacific Gas and Electric Building site into a park.

CONTACT PERSONS: Jim Sequeira, Director of Utilities, 264-1407
Bob Overstreet, Director of Parks and Recreation, 264-1190

FOR COUNCIL MEETING OF: December 17, 2002

SUMMARY

There is an opportunity to secure approximately \$510,000 in State grant funding associated with the Safe Drinking Water, Clean Water, Watershed Protection, Flood Protection Bond Act of 2000 (Proposition 13, Water Bond). Staff is seeking approval to submit a grant application in the hope of the City being awarded monies to help offset the initial development of an urban riverine park on the historic PG&E Site.

COMMITTEE/COMMISSION ACTION: None



CITY OF SACRAMENTO
DEPARTMENT
OF UTILITIES

BACKGROUND INFORMATION

- In 2001 the Department of Utilities purchased the historic PG&E Property on Jibboom Street adjacent to the Sacramento River as a necessary part of the construction of a new river intake structure.
- The State of California's Department of Water Resources has indicated that there may be Proposition 13 funding available to help the City develop urban parks adjacent to the Sacramento River.
- The Department of Utilities and the Department of Parks and Recreation are interested in partnering to develop part of the PG&E site into an urban park.
- Staff is therefore requesting City Council approval to submit an application for grant funding from the State of California.

ENVIRONMENTAL DETERMINATION

City Council action in approving staff's request to simply apply for a grant from the State of California does not constitute a "project" and therefore requires no CEQA action.

FINANCIAL CONSIDERATIONS

The recreation elements in the grant proposal include trails, picnic areas and water access. Should the grant be funded, there will be ongoing costs to maintain these facilities. If these areas require less maintenance than an average acre of parkland (for instance, minimal irrigations systems and mowed turf), the cost per acre to maintain would be approximately \$5,000 - \$6,000 an acre per year, which includes water and utilities.

POLICY CONSIDERATIONS

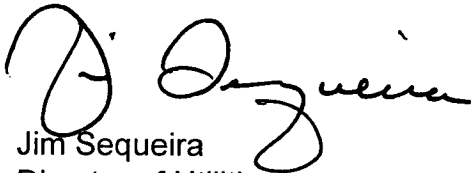
The potential development of an urban riverine park is consistent with the City Council's Strategic Plan goal of expanding parks and recreation opportunities.

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ESBD CONSIDERATIONS

None. No goods or services are being purchased as a result of the proposed action.

Respectfully submitted,




Jim Sequeira
Director of Utilities

APPROVED:




Richard J. Ramiez, Deputy City Manager

APPROVED:



Thomas V. Lee, Deputy City Manager

APPROVED:

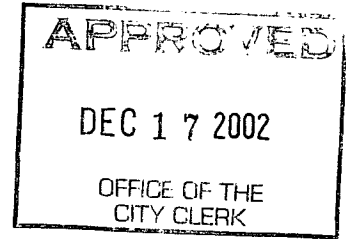


Robert P. Thomas, City Manager

RESOLUTION NO. 2002 - 848

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____



**A RESOLUTION AUTHORIZING THE CITY MANAGER TO APPLY
FOR GRANT FUNDING FROM THE STATE OF CALIFORNIA TO
HELP DEVELOP A PORTION OF THE HISTORIC PG&E SITE INTO
AN URBAN PARK**

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

The City Manager is hereby authorized to submit an application for Proposition 13 grant funding to the State of California to assist the City in developing a portion of the historic PG&E Site on Jibboom Street and adjacent to the Sacramento River.

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____