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C094-052

DEPARTMENT OF
PUBLIC WORKS
ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2700

July 19, 1994

PH 916-264-7120
FAX 916-264-7903

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

PH 916-264-5282
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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: 13TH STREET SEWER MAIN REPLACEMENT L STREET TO S STREET
(PN:XD86) - CONTRACT AWARD AND FUND APPROPRIATION OF
\$118,000.00

LOCATION AND COUNCIL DISTRICT: 13th Street from L Street to S Street
(See Attached Location Map)
District Nos. 1 and 4

RECOMMENDATION:

This report recommends that the City Council:

- Accept the low bid of \$786,444.00.
- Award the contract for the 13th Street Sewer Main Replacement L Street to S Street project to Daniel Ontiveros Construction Company, Inc.
- Adopt a Resolution approving the appropriation of \$118,000.00 in state funds to the 13th Street Sewer Main Replacement L Street to S Street project.

CONTACT PERSON: N. Dee Lewis, Supervising Engineer, 264-7923
Mark Willrett, Assistant Engineer, 264-5515

FOR COUNCIL MEETING OF: August 9, 1994



City Council
13th Street Sewer Main Replacement L to S Street (PN:XD86) - Contract Award
July 19, 1994

SUMMARY:

This project will remove the existing 24" combination sewer main, maintenance holes, drain inlets, drain leads, and related appurtenances between L and S Street and replace the system with a new 30" combination sewer main and related appurtenances. An existing deteriorated 18" sewer main will be abandoned in place. Numerous other drain leads and smaller feeder lines will also be replaced along 13th Street.

The State of California has entered into an agreement with the City of Sacramento to reconstruct 13th Street through Capitol Park (L to N Streets) in conjunction with the sewer main reconstruction project. This reconstruction will consist of the removal and replacement of the existing pavement, base, and curb and gutter.

The sewer main improvements, which include the removal and replacement of the existing pavement and base, and sections of curb and gutter will provide neighborhood enhancement and revitalization and increased public safety. The MBE/WBE program goals included in the project promote City-wide inclusiveness of our diverse population.

Bids were received and opened on June 29, 1994 and contract award is recommended.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

This project will remove the existing 24" combination sewer main, maintenance holes, drain inlets, drain leads, and related appurtenances between L and S Street and replace the system with a new 30" combination sewer main and related appurtenances. An existing deteriorated 18" sewer main will be abandoned in place. Numerous other drain leads and smaller feeder lines will also be replaced along 13th Street.

The State of California has entered into an agreement with the City of Sacramento (Agreement No. 93-110) to reconstruct 13th Street through Capitol Park (L to N Streets) in conjunction with the sewer main reconstruction project. This reconstruction will consist of the removal and replacement of the existing pavement, base, and curb and gutter.

City Council
13th Street Sewer Main Replacement L to S Street (PN:XD86) - Contract Award
July 19, 1994

On May 31, 1994, the City Council approved the plans and specifications for the 13th Street Sewer Main Replacement L Street to S Street project. Bids were received and opened by the City Clerk on June 29, 1994. The bids received were:

*Daniel Ontiveros Construction Company Inc.	\$ 786,444.00
T & S Construction	\$ 813,161.00
Syblon & Reid Co.	\$1,122,935.00

* Denotes MBE firm

The estimated project completion date is January 31, 1995.

FINANCIAL CONSIDERATIONS:

The engineer's estimated construction cost was \$630,000.00.

The current estimated total project cost, including all planning, design and construction costs, is \$1,039,470.00. The current budget is \$168,400.00, which was approved in the 1993/94 Capital Improvement Program from the Sewer Fund (414). The funds available for this project amount to \$97,895.00, as of July 19, 1994, excluding FY 94/95 CIP allocations.

Per Agreement No. 93-110, the State of California is reimbursing the City \$118,000.00 to reconstruct 13th Street through Capital Park. Additionally, the Utilities Department, as part of the 1994/95 CIP, has programmed \$73,600.00 in Sewer Funds (414) and \$726,300.00 in Storm Drainage Funds (425) into this project. This additional funding will raise the project budget total to \$1,086,300.00, which is sufficient to cover construction contract and administration of the project.

POLICY CONSIDERATIONS:

The subject project promotes City Council priorities regarding neighborhood revitalization and enhancement and public safety.

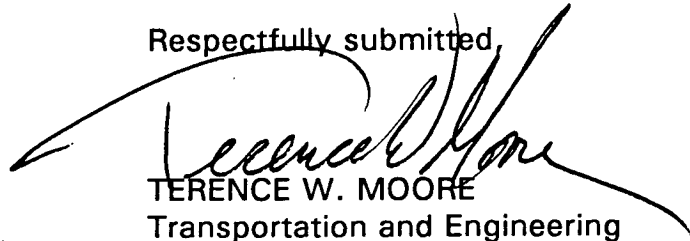
This action is consistent with Title 58 of the City Code concerning award of contract and Resolution No. 93-619 relating to MBE/WBE participation goals and policies adopted by the City Council on November 2, 1993.

City Council
13th Street Sewer Main Replacement L to S Street (PN:XD86) - Contract Award
July 19, 1994

MBE/WBE:


The project plans and specifications were sent to seven plan rooms and construction service organizations for publication prior to bidding. Four of the plan rooms are directly involved with outreach to MBE/WBE contractors. One of the three bids received was from a City certified MBE contractor, and was the low bid. No WBE firms submitted bids. The low responsible bidder, Daniel Ontiveros Construction Company, Inc., a City certified MBE exceeded the project MBE/WBE goals with 71.8% MBE and 11.56% WBE participation.

Respectfully submitted,



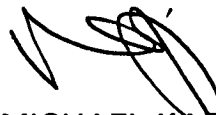
TERENCE W. MOORE
Transportation and Engineering
Planning Division Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

APPROVED:



MICHAEL KASHIWAGI
Deputy Director of Public Works

FB:dt
EA8-24.1
07.1994.1

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING THE
TRANSFER AND APPROPRIATION
OF \$118,000.00 TO THE 13TH
STREET SEWER REPLACEMENT
BETWEEN L AND S STREET
PROJECT (PN:XD86)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The 1994/95 Capital Improvement Program is hereby amended by increasing the 13th Street Sewer Main Replacement Between L and S Street project Capital Grant Revenue (248-500-XD86-3XXX) and Expenditure (248-500-XD86-4820) budgets by \$118,000.00 per Agreement No. 93-110 between the City of Sacramento and the State of California.

MAYOR

ATTEST:

CITY CLERK

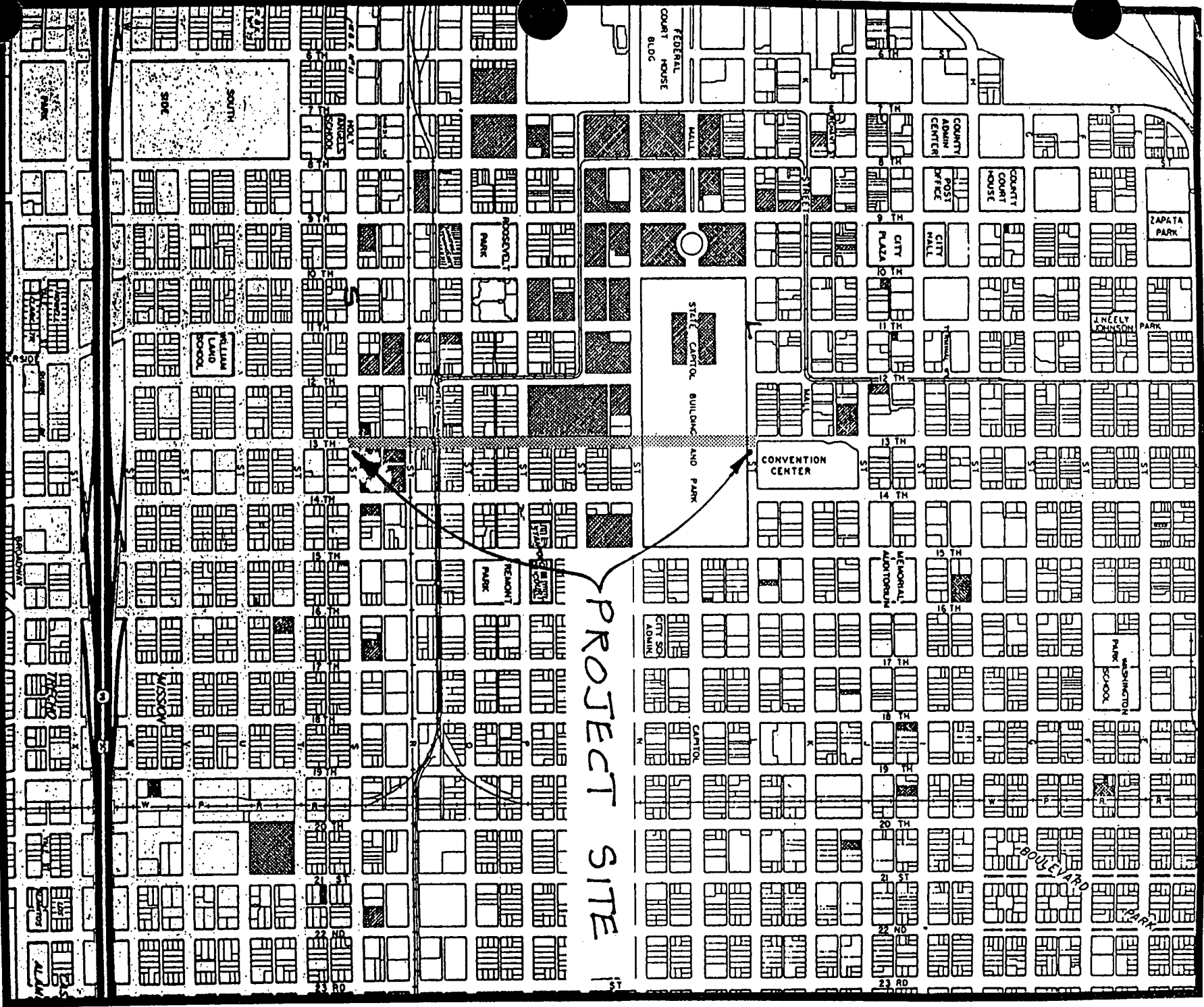
EA8-24.1

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____



PROJECT SITE

13TH STREET SEWER MAIN REPLACEMENT
L STREET TO S STREET

PROJECT 6
SITE
MAP

13TH STREET BETWEEN L & S STREETS REPLACEMENT

XD86

Location: 13th Street between L and S Street
Planning Area: Central City **Council District:** 4

Project Description

Replace 1,660 ft of 18" combination main and 2,547 ft of 24" combination main.

Project Objectives

- To ensure public health and safety by replacing broken sewer mains.

Existing Situation

An internal survey of this main shows broken and cracked pipe, poor grade, heavy root intrusion, and many service taps in poor condition. This results in infiltration of dirt and water into the main and exfiltration of wastewater out of the main. This project is within the combined system; however, the deterioration of the pipe in this project is considered to have advanced to an extent that rehabilitation is required and cannot be postponed until the scope of the combined system project has been approved and funded.

Alternatives

- Defer this project. This could result in the collapse of sections of the main and cracks or holes in the street surface.

Operating Budget Impact

None.

Project Costs

	Budget through 6/94	Unspent 6/94	-----Five Year Funding-----				
			1994/95	1995/96	1996/97	1997/98	1998/99
Sewer Fund	168	115	73	0	0	0	0
Storm Drainage Fund	0	0	726	0	0	0	0
Capital Grants	0	0	118	0	0	0	0
TOTAL	168	115	917	0	0	0	0

Phasing

To Date	1994/95	1995/96	1996/97	1997/98	1998/99
Study/Design	Const.				