



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
January 22, 2008

**Honorable Mayor and
Members of the City Council**

**Title: Agreement: Sacramento Intermodal Transportation Facility Project
(T15029000) and Track Relocation Project (T15029005)**

Location/Council District: In the Railyards Specific Plan area between I Street Bridge and Seventh Street. Location Map – Exhibit A of Resolution (District 1)

Recommendation: Adopt a **Resolution** 1) appropriating \$2,925,567 from New Measure A Construction (Fund 2023) to the Track Relocation Project (T15029005) for the execution of Phase I of the Professional Services Agreement with TranSystems for the environmental document and preliminary design for the proposed track realignment, 5th and 6th overcrossing, pedestrian tunnels around 2nd and 7th Street, one pedestrian tunnel under UPRR to access the new passenger platforms and Central Shops, and utility corridors under the relocated tracks; 2) appropriating \$3,247,470 from New Measure A Construction (Fund 2023) to the Sacramento Intermodal Transportation Facility Project (T15029000) to provide the required match for the execution of Phase I of the Professional Services Agreement with TranSystems and to fully fund the match requirements for the existing federal project; 3) appropriating \$500,000 from New Measure A Construction (Fund 2023) to the Site Acquisition Project (T15029001) to bring the project into balance; and 4) authorizing the City Manager to approve Phase I of Professional Services Agreement with TranSystems for an amount not to exceed \$2,788,590. This amount is to be encumbered as follows: the Sacramento Intermodal Transportation Facility Project (T15029000) (\$1,060,200) and Track Relocation Project (T15029005) (\$1,728,390).

Contact: Saed Hasan, Senior Engineer, (916) 808-7923; Hinda Chandler, Associate Architect, (916) 808-8422

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 3434

Description/ Analysis

Issue: Preparing environmental review for the Sacramento Intermodal Transit Facility (Intermodal) and Union Pacific Railroad (UPRR) Track Relocation (Track Relocation) would allow the approval of the Sacramento Intermodal Transportation Facility (T15029000) Intermodal and Track Relocation (T15029005) Projects. TranSystems will provide professional services to prepare the environmental documentation for the Sacramento Intermodal Transportation Facility (T15029000) and Track Relocation (T15029005) Projects and prepare the final design for the Track Relocation (T15029005) Project.

The Agreement with TranSystems will be approved in phases as funding allows. This Phase I will involve preparation of an administrative draft environmental document for the Intermodal and Track Relocation Projects and preliminary engineering for track relocation.

The Intermodal Project would create a state of the art regional transportation facility that meets the needs of transit users and operators through the year 2025 and beyond. The Track Relocation (T15029005) Project would allow the implementation of the 5th Street and 6th Street extension into the Railyards and the Sacramento Intermodal Transportation Facility (T15029000) Project, improve reliability for both passenger and freight trains, and facilitate the development of the Railyards Area.

Policy Considerations: The proposed City Council action is consistent with the City's Strategic Plan goals of achieving sustainability, and enhancing livability, and expanding economic development throughout the city.

Environmental Considerations: The requested action is not subject to the provisions of the California Environmental Quality Act (CEQA) under the general rule (Section 15061(b)(3)) that CEQA applies only to projects that have the potential for causing a significant effect on the environment. The project will undergo CEQA and National Environmental Policy Act (NEPA) documentation as part of this professional services agreement.

Rationale for Recommendation: The Department of Transportation advertised a Request for Proposals for the project. TranSystems emerged as the top ranked firm for this project.

Financial Considerations: Based on the July 27, 2006, New Measure A Plan of Finance, the Sacramento Transportation Authority (STA) approved a \$109 million funding plan for the City's Downtown Intermodal project. The first two allocations totaling \$32.2 million have been received. The next allocation of \$16.8 million is due to be received in December 2009. Prior City Council action on the Intermodal project has included the appropriation of approximately \$42 million for the acquisition of Railyard

properties. The recommended actions within this report will fully allocate the remainder of the City's 2009 New Measure A allocation for this project.

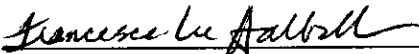
Phase I of Professional Services Agreement with TranSystems in the amount not to exceed \$2,788,590 will be encumbered from the Sacramento Intermodal Transportation Facility (T15029000) Project and the Track Relocation Project (T15029005).

Appropriation of \$2,925,567 from New Measure A Construction (Fund 2023) will increase the total budget and unobligated budget of the Track Relocation Project (T15029005) to \$2,925,567, which is sufficient to execute Phase I activities for the Track Relocation Project (T15029005) in the amount of \$1,728,390, and cover staff costs.

As of December 27, 2007 the Sacramento Intermodal Transportation Facility Project (T15029000) has an unobligated balance of \$2,427,953. Appropriation of New Measure A Construction (Fund 2023) in the amount of \$3,247,470 will increase the unobligated balance to \$5,675,423, which is sufficient to execute Phase I activities for the Sacramento Intermodal Transportation Facility Project (T15029000) in the amount of \$1,060,200 (\$901,170- Fund 3703 and \$159,030- Fund 2023), staff costs and the remaining required match for the existing federal funding.

As of December 27, 2007 the Site Acquisition Project (T15029001) has a negative balance of \$365,178, and appropriation of New Measure A Construction (Fund 2023) in the amount of \$500,000 will increase the unobligated balance to \$134,822, which is sufficient to balance the project and cover the remaining anticipated costs until the appraisal is complete.

Emerging Small Business Development (ESBD): The agreement with TranSystems will be funded mainly through federal funds. Federal funding rules require voluntary Disadvantaged Business Enterprise (DBE) participation and will be applied to the project. ESBE rules would be held in abeyance. TranSystems attained 0.0% DBE participation.

Respectfully Submitted by: 
Francesca L. Halbakken
Operations Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:

ben

RAY KERRIDGE
City Manager

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Attachment 1

Background Information:

On August 3, 2007, the City released a Request for Proposal (RFP) for the Intermodal and Track Relocation Project and two firms responded to the RFP. The two firms were PB Americas and TranSystems. A consultant selection panel reviewed and rated the written proposals of the two firms. TranSystems was selected as the top ranked firm for the project. The selection panel was comprised of three members from the City Department of Transportation, one member from the City Environmental Services, one member from Caltrans, and one member from Thomas Enterprises, Inc.

Phase I of the contract with TranSystems will include preparing an Administrative Draft Environmental Document for the Sacramento Transportation Intermodal Facility (PN: T15029000) and Track Relocation (PN: T15029005) Projects and completing draft preliminary plans only for the Track Relocation (PN: T15029005) Project. The environmental review would be at a project-specific level and would be in compliance with the National Environmental Policy Act (NEPA) and the California Environmental Quality Act (CEQA). The remaining phases of this environmental and engineering agreement which is estimated at \$4,061,223 will be awarded as funding becomes available. It is anticipated that federal funds will be appropriated through 2008 for the project that will be adequate to award the remainder of contract. Phase I is tentatively expected to be completed by the end of 2008.

The overall (all phases) scope of work for TranSystems will be in the amount of \$6,849,813, and will include:

1. Preparing one environmental document for the Sacramento Transportation Intermodal Facility (PN: T15029000) and Track Relocation (PN: T15029005) Projects.
2. Preparing preliminary engineering and final engineering plans for the Track Relocation (PN: T15029005) Project. The Track Relocation (PN: T15029005) Project will also include the proposed 5th and 6th overcrossings, pedestrian tunnels around 2nd and 7th Street, one pedestrian tunnel to access the new passenger platforms and Central Shops, and utility corridors under the relocated tracks.

The Intermodal is a project of great regional significance. It is envisioned as a regional transportation hub that incorporates high levels of transit services and support amenities for both intercity and commuter passengers. Modes of transportation at the facility will include long distance passenger rail, regional rail, light rail transit, intercity bus, local bus, charters, rental services, bicycles, pedestrians and automobiles. Joint development and a major parking component will also be part of the facility. Freight rail will continue its through service.

The Track Relocation Project proposes to relocate and reconfigure the current UPRR tracks including the passenger tracks and platforms to the north between I-Street Bridge and 7th Street. This will improve the mainline heavy rail capacity and reliability, both for passenger and freight service. It also would enable through-streets between the Railyards and downtown Sacramento and facilitate development. In December 2006, the City of Sacramento and Thomas Enterprises, Inc., the developers of the Railyards, entered into a Track Relocation Agreement where elements of the Track Relocation, funding, timing, and responsibilities are detailed.

RESOLUTION NO.

Adopted by the Sacramento City Council

AUTHORIZING THE CITY MANAGER TO EXECUTE PHASE I OF PROFESSIONAL SERVICES AGREEMENT WITH TRANSYSTEMS FOR AN AMOUNT NOT TO EXCEED \$2,788,587 FOR THE SACRAMENTO TRANSPORTATION INTERMODAL FACILITY AND TRACK RELOCATION PROJECT (T15029000 AND T15029005)

BACKGROUND

- A. On August 3, 2007, the City released a Request for Proposal (RFP) for the Intermodal and Track Relocation Project and two firms responded to the RFP.
- B. TranSystems emerged as the top ranked firm to provide professional services for the Intermodal and Track Relocation Project.
- C. Through Phase I of the contract, TranSystems will provide professional services to prepare an Administrative Draft Environmental Document for the Intermodal and Track Relocation Project and preliminary engineering plans for the Track Relocation Project.
- D. The City will award the remaining phases of the Agreement with TranSystems as funding gets appropriated to the project.
- E. The overall contract with TranSystems includes preparing an approved environmental document for the Intermodal and Track Relocation Project and fully designing the Track Relocation Project.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY07/08 Capital Improvement Program is amended by appropriating \$2,925,567 from New Measure A Construction (Fund 2023) to the Track Relocation Project (PN: T15029005).
- Section 2. The FY07/08 Capital Improvement Program is amended by appropriating \$3,247,470 from New Measure A Construction (Fund 2023) to the Sacramento Transportation Intermodal Facility Project (PN: T15029000).
- Section 3. The FY07/08 Capital Improvement Program is amended by appropriating \$500,000 from New Measure A Construction (Fund 2023) to the Site Acquisition Project (PN: T15029001).

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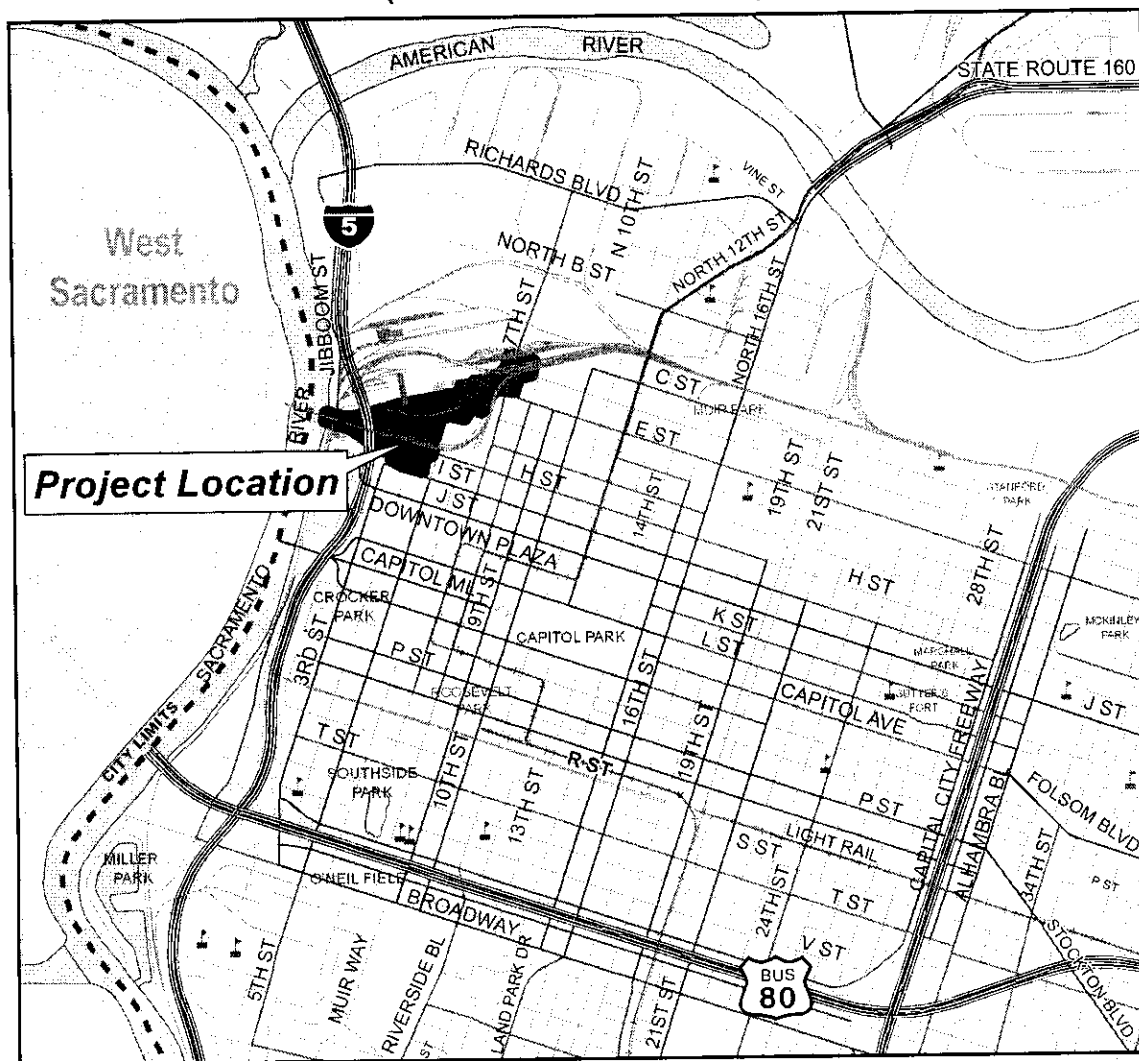
Section 4. The City Manager is authorized to execute Phase I of the Professional Services Agreement with TranSystems for an amount not to exceed \$2,788,590 for the Sacramento Transportation Intermodal Facility Project (PN: T15029000) comprised of \$1,060,200 (\$901,170- Fund 3703 and \$159,030- Fund 2023) and \$1,728,390 for the Track Relocation Project (PN: T15029005).

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Exhibit A: Map of Intermodal and Track Relocation Project (PN: CF41 and CF48)

EXHIBIT A

Location Map for Intermodal and Track Relocation Project (PN: CF41 & CF48)



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: December, 2007

0 600 1,200 2,400 3,600 4,800
Feet

