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CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS
Director

G. ERLING LINGGI
Assistant Director

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

February 10, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

Subject: Recreation Division - Fee Increases for Sports Leagues
and Field Rentals

SUMMARY

This report recommends an increase in fees related to recreation leagues and field rentals, provided by the Recreation Division and to be made effective March 11, 1986.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the recommended fee structure and forward to the City Council. It is further recommended that the City Council approve, by resolution, the proposed Attachment A fee structure effective March 11, 1986.

Respectfully submitted,

ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:

SOLON WISHAM, JR.
Assistant City Manager

RPT/es

February 25, 1986
All Districts



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City Council
Sacramento, California

Honorable Members in Session:

Subject: Recreation Division - Fee Increases for Sports Leagues
and Field Rentals

SUMMARY

This report recommends modifications and additions to fees relating to recreation leagues and field rentals provided by the Recreation Division effective March 11, 1986. Under the current special revenue funds (trust accounts), currently being used by the Department of Parks and Community Services, all revenues generated from league registration and rental facilities are deposited into special revenue account and expenditures related to each activity are expended directly from this account. To maintain the current level of service and to recover all expenditures related to sport leagues and other services it is recommended that the fee changes as shown in Attachment A be approved to meet additional expenditures.

BACKGROUND INFORMATION

The Sports and Aquatics Special Revenue Fund is anticipated to generate \$300,000 in FY 1986-87 from sports leagues, tournament, various special events, and the rental of athletic facilities.

Over 1,400 teams participated in a variety of leagues which included co-ed activities in softball and volleyball. The increase in fees recommended in this report are necessary to continue to cover the related expenditures for each program. These expenditures include full-time staff up to Recreation Program Coordinator level, all part-time staff associated with the activity, and all equipment and awards necessary to operate each specific activity. The increase in official fees, inflation in supplies, increase in utilities, and additional awards requested by participants has produced the recommended fee increases. The last fee increase was in March of 1984.

The fee and percent of increase in each activity shown in Exhibit A relates directly to the specific activity and denotes a larger increase in flag football, basketball, and summer league baseball due to an increase in service and additional awards for league play.

FINANCIAL DATA

The proposed fee increases will generate an additional estimated \$13,800 in sport leagues and field reservations. Exhibit A shows current fees and proposed increases and our newly proposed fee structure. The increase of \$13,800 will cover expenditures in increased official fees, league awards and additional labor costs related to the operation of league play.

Labor costs will be reimbursed to the General Fund for Employee Services, and both Services and Supplies and Equipment Costs will be expended directly from the appropriate revenue account.

RECOMMENDATION

It is recommended that the City Council approve, by resolution, the attached (Attachment A) fee structure, effective March 11, 1986.

Respectfully submitted,



ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:

WALTER J. SLIPE
City Manager

RPT/es

February 25, 1985
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING LEAGUE FEES FOR PARKS AND COMMUNITY SERVICES - RECREATION DIVISION

BE IT RESOLVED BY THE CITY OF SACRAMENTO:

1. That effective March 11, 1986, Parks and Community Services Recreation Division fees are hereby amended to reflect the Recreation Division sports league and rentals fees as set forth in Attachment A attached hereto and incorporated herein by reference.
2. That the City of Sacramento Fee and Charge Report is hereby amended to reflect the Parks and Community Services Recreation Division activity related fees and as set forth in Attachment A attached hereto.

MAYOR

ATTEST:

CITY CLERK

ATTACHMENT A

PARKS AND COMMUNITY SERVICES
RECREATION DIVISION

SPORTS LEAGUE AND FIELD RENTAL FEES

The following rate structure reflects fees increase in sports leagues and field use permits:

| <u>Sports Leagues</u> | <u>Resident</u> | <u>Non-Resident**</u> |
|--|-----------------|-----------------------|
| Adult Night Softball (Slow) | | |
| "A" | \$185.00* | \$210.00* |
| Lower | \$175.00 | \$200.00 |
| Adult Night Softball (Fast) | | |
| All Divisions | \$200.00 | \$225.00 |
| Adult Night Baseball | \$550.00* | \$675.00* |
| Summer League Baseball | | |
| "A" | \$175.00* | \$185.00* |
| Lower | \$ 60.00 | \$ 80.00 |
| Flag Football | | |
| All Divisions | \$195.00 | \$220.00 |
| Basketball | | |
| Open Division | \$425.00* | \$475.00* |
| Lower | \$170.00 | \$195.00 |
| <u>Field Rentals</u> | <u>Rate</u> | |
| Non-Lighted Field Reservation (2 hour time slots) | \$ 3.00 | |
| Lighted Sports Facilities | | |
| 6:00 pm to 7:30 pm | \$15.00 | |
| 7:30 pm to 9:00 pm | \$15.00 | |
| 9:00 pm to 10:30 pm | \$15.00 | |

* Denotes top caliber league. All teams in the top caliber league shall pay the largest amount shown in the appropriate fee schedule. Increased service and expenditures in Open Division Basketball results in a higher percentage increase.

** The non-resident fee schedule shall be used in calculating the fees for any team whose membership is comprised of less than 60 percent city resident.

EXHIBIT A

PARKS AND COMMUNITY SERVICES
RECREATION DIVISION

SPORTS LEAGUES FEES

The following rate structure reflects fees increase in sports leagues and field use

| Sports Leagues | CURRENT FEES-PER TEAM | | PROPOSED FEES-PER TEAM | |
|-----------------------------|-----------------------|----------------------|------------------------|---------------|
| | Resident | Non-Resident** | Resident | Non-Resident* |
| Adult Night Softball (Slow) | | | | |
| All Divisions | \$175.00* | \$200.00* | \$185.00* | \$210.00* |
| Lower | \$165.00 | \$190.00 | \$175.00 | \$200.00 |
| Adult Night Softball (Fast) | | | | |
| All Divisions | \$190.00 | \$215.00 | \$200.00 | \$225.00 |
| Adult Night Baseball | \$525.00* | \$550.00* | \$550.00* | \$675.00* |
| League Baseball | | | | |
| New League Established | \$ 50.00 | \$ 70.00 | \$ 50.00 | \$ 90.00 |
| Lower | \$165.00 | \$190.00 | \$195.00 | \$220.00 |
| All Divisions | \$225.00* | \$375.00* | \$225.00* | \$475.00* |
| Lower | \$145.00 | \$170.00 | \$170.00 | \$195.00 |
| Field Rentals | | <u>Current Rates</u> | <u>Proposed Rate</u> | |
| Lighted Field Reservation | | \$2.00 | \$3.00 | |
| (2 hour time slots) | | | | |
| Lighted Sports Facilities | | | | |
| 6:00 pm to 7:30 pm | | \$12.00 | \$15.00 | |
| 7:30 pm to 9:00 pm | | \$12.00 | \$15.00 | |
| 9:00 pm to 10:30 pm | | \$12.00 | \$15.00 | |

* Denotes top caliber league. All teams in top caliber league shall pay the largest amount shown on the appropriate fee schedule. Increased service and expenditures in Men's Division Basketball shall be in a higher percentage increase.

The non-resident fee schedule shall be used in calculating fees for any team membership comprising less than 50 percent city residents.