



DEPARTMENT OF
PLANNING AND DEVELOPMENT

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SACRAMENTO, CA

ADMINISTRATION
ROOM 300
95814-2987
916-449-5571

ECONOMIC DEVELOPMENT
ROOM 300
95814-2987
916-449-1223

NUISANCE ABATEMENT
ROOM 301
95814-3982
916-449-5948

May 24, 1988

Transportation and Community Development Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Checklist of Implementation Items Contained in the North Natomas Settlement Agreement: Proposed Process and Schedule for Consideration of the Transportation System Management (TSM) and Housing Trust Fund Ordinances.

SUMMARY

This report is for information and referral to the City Council. It is not an action item. Two items of information are attached. They are: (1) A checklist of implementation items contained in the North Natomas Settlement Agreement, and (2) a proposed process and schedule for consideration of the Transportation System Management (TSM), and Housing Trust Fund Ordinances.

BACKGROUND

The Council approved the North Natomas Settlement Agreement on March 29, 1988. That agreement commits the City to undertake actions related to land use and transportation planning, infrastructure planning and construction, and monitoring during the ten-year life of the agreement.

One of the first action items required of the agreement is publication of a process and schedule for development of key mitigation measures (i.e., Housing Trust Fund and TSM Ordinances). The agreement requires that the process and schedule for these items be set forth no later than May 20, 1988. In addition, the Council has requested preparation of a "checklist" of all implementation items contained in the agreement.

The attached information fulfills both of these obligations.

FINANCIAL INFORMATION

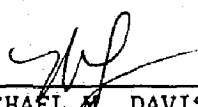
Unspecified costs will be incurred in order to implement all features of the agreement. For example, the City has already incurred a \$137,576 FY 87-88 expense for its share of the start-up cost of updating the region's Air Quality Management Plan. This figure includes in-kind staff services, as well as cash. An additional \$400,000 is proposed to fund Phase II of the plan; these funds will be provided by the proposed transportation tax; if the tax is not approved by voters in June, an alternate source of funding will be provided.

In addition to the cost of staff time for preparation of these ordinances, additional cost will be incurred for environmental assessment work, printing/documentation, hearing notices, and the like. These costs have not yet been determined, but will have to be funded either through existing budgets or the General Fund contingency.

RECOMMENDATION

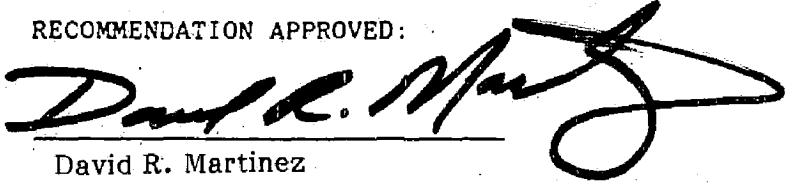
This item is brought before the Council for information only. No action required at this time.

Respectfully submitted,



MICHAEL M. DAVIS
Director,
Planning and Development

RECOMMENDATION APPROVED:



David R. Martinez
Deputy City Manager

May 24, 1988
All Districts

May 24, 1988

CITY OF SACRAMENTO
CHECKLIST OF IMPLEMENTATION ITEMS
FOR THE
NORTH NATOMAS SETTLEMENT AGREEMENT

<u>RESPONSIBILITY</u>	<u>AGREEMENT PROVISION</u>	<u>ACTIVITY AND TIMING</u>
Planning & Development/Public Works/City Attorney Departments	Section 7	Begin preparation of environmental evaluation of air quality mitigation ordinances (i.e. TSM and Housing Trust Fund) by publishing a Work plan (process and schedule) by May 29, 1988.
City Council	Section 7	Adopt TSM and Housing Trust Fund Ordinances by December 29, 1988; if time is extended for adoption of ordinances, action to schedule a hearing on these ordinances must be taken by March 29, 1989.
City Council	Section 7	Decision by City Council on TSM and Housing Trust Fund Ordinances by September 29, 1989.
Planning & Development Department	Section 7	Include outlines of TSM and Housing Trust Fund Ordinances in mitigation measures for update of 1982 SCAQP. <u>Timing: Ongoing.</u>
Planning & Development Department	Section 8	Designate staff person to coordinate the City's air quality activities with those of SHRA, other local governments, SACOG, and other agencies by September 29, 1988. Encourage EPA and others to approve an update of the 1982 SCAQP. <u>Timing: Ongoing.</u>
Planning & Development Department	Section 9	Apply "housing units to jobs ratio" of 66% (for City) to future North Natomas land use approvals or make the findings listed below. <u>Timing: Ongoing.</u>

<u>RESPONSIBILITY</u>	<u>AGREEMENT PROVISION</u>	<u>ACTIVITY AND TIMING</u>
		<p>a. There has been no reduction of the total acreage designated for housing or parks in the NNCP area east of I-5, and</p> <p>b. There has been no reduction of housing units in the NNCP area east of I-5 without offsets in eligible, adjoining areas. (See definition of "adjoining areas" on pages 16 and 17 of Agreement).</p>
Public Works Department	Section 10	<p>Conduct study to identify feasibility of an integrated transit and trip reduction program for NNCP and South Natomas areas. <u>Timing:</u> Begin study within 3 months after annual monitoring shows that traffic levels have reached 90% of capacity.</p>
Public Works Department	Section 10	<p>Do not install any form of bridge for automobile use over the American River. <u>Timing:</u> During the ten-year life of the agreement, or until Arden Garden Connector and all west Northgate are constructed.</p>
Public Works Department	Section 10	<p>Design streets and roads for NNCP area based on Sacramento General Plan (year 2016) EIR. Insure dedication of light rail corridor in North Natomas. <u>Timing:</u> Ongoing.</p>
Public Works Department	Section 10	<p>Undertake studies to determine if mitigation measures such as HOV, bus only lanes, parking management programs for sport complex/events, and interim use of LRT corridor are feasible. <u>Timing:</u> To be done in concert with various environmental analyses of NNCP transportation projects.</p>
Public Works Department	Section 10	<p>Identify funding sources and/or establish an assessment district(s) to fund NNCP transportation improvements. <u>Timing:</u> Ongoing.</p>
Public Works Department	Section 10	<p>Commence annual monitoring of traffic levels on Truxel and Northgate; make this information available to the public. <u>Timing:</u> Upon completion of Truxel/freeway interchange.</p>

May 24, 1988

<u>RESPONSIBILITY</u>	<u>AGREEMENT PROVISION</u>	<u>ACTIVITY AND TIMING</u>
Public Works Department	Section 10	Expand traffic monitoring program to include San Juan and Azevedo Drive. <u>Timing:</u> When traffic between I-80 and West El Camino on Truxel and Northgate reach 90% of capacity.
Fire/Public Works Departments	Section 11	Begin preparation of a Flood Emergency Management Study by May 29, 1988.*
Fire/Public Works Department	Section 11	Complete Flood Emergency Management Study by January 1, 1989.
Public Works Department	Section 12	Limit design capacity of infrastructure for NNCP (City) to that required to serve lands south of the proposed Elkhorn/Del Paso canal alignment, plus current County designated land uses. <u>Timing:</u> During the ten-year life of the agreement.
Planning & Development/Public Works Departments	Section 13	Comply with CEQA and NEPA in reviewing environmental impacts of public and private projects in North Natomas area. <u>Timing:</u> Ongoing.
Planning & Development Department	Section 14	Exclude South Natomas housing units from calculations for "housing units to jobs ratio" goals for North Natomas. <u>Timing:</u> Ongoing.

*NOTE: First community meeting scheduled for June 1, 1988.

DEPARTMENT OF
PLANNING AND DEVELOPMENT

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
ROOM 200
SACRAMENTO, CA
95814-2998

May 17, 1988

BUILDING INSPECTIONS
916-449-5716

PLANNING
916-449-5604

MEMORANDUM

TO: Mike Davis, Director of Planning and Development

FROM: Marty Van Duyn, Planning Director

SUBJECT: PROCESS FOR IMPLEMENTING AIR QUALITY MEASURES OF NORTH NATOMAS SETTLEMENT AGREEMENT (TSM AND HOUSING TRUST FUND)

The following is the draft process for adoption of New Transportation Systems Management (TSM) and Housing Trust Fund ordinances:

1. Develop a new City staff proposal for public circulation by July 1, 1988.
- 2a. For TSM - circulate the proposed staff draft to appropriate government agencies, the Cleaner Air Partnership, employer groups, labor groups, developer representatives, and other interested parties.
- b. For Housing Trust Fund - circulate the proposed staff draft to Redevelopment Agency, developers, real estate groups, and interested citizen groups.
3. Receive and review comments and meet with appropriate groups in July, August, and September.
4. Hold public hearings and receive recommendations before the City Planning Commission and the Sacramento Housing and Redevelopment Commission in October 1988.
5. Hold hearings on the proposed ordinances before a City Council Committee in November 1988.
6. Hearing and adoption by City Council in December 1988.

MVD:rt