

RESOLUTION NO. 2004-160

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF MAR 09 2004

RESOLUTION TO AMEND THE FY04 SEWER FUND CAPITAL IMPROVEMENT PROGRAM

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

The FY04 Sewer Fund Capital Improvement Program is hereby amended as follows:

<u>CIP</u> <u>No.</u>	<u>Project Title</u>	<u>Budget Detail</u>	<u>FY04</u> <u>Adjustment</u>
WO01	Economic Develop Program	414-500-WO01-4820	(200,000)
XB17	Vapam Root Removal	414-500-XB17-4820	(84,075)
XC81	Reconstr Misc Swr Manholes	414-500-XC81-4820	(122,159)
XE21	Sewer Pump Replacement	414-500-XE21-4820	(100,000)
XH61	Sump 45 Electrical	414-500-XH61-4820	(60,000)
XH66	Sump Electrical Rehab	414-500-XH66-4820	50,000
XM25	CSS Miscellaneous Rehab	414-500-XM25-4820	(86,250)
XM46	Tahoe Pk/Broadway Parallel Swr	414-500-XM46-4820	(160,162)
XM79	S-1A 84-in I-5 Crossing	414-500-XM79-4820	32,500
XM85	41st St/Folsom Drain Imprv	414-500-XM85-4820	(23,971)
XM99	Sloat/2nd Ave Swr, 24th-25th Sts	414-500-XM99-4820	60,000
XN02	Broadway/Burnett Alley Swr	414-500-XN02-4820	(70,115)
Sewer Fund Contingency Reserve		414-710-7012-4999	764,232


MAYOR

ATTEST:


CITY CLERK

FOR CITY CLERK USE ONLY

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