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December 1, 1986

Budget and Finance Committee
Sacramento, California

Sacramento Public Library
and Information Service

Honorable Members in Session:

SUBJECT: City Library Budget Augmentation by
California Library Services Act
Statewide Database Award to
Sacramento Public Library.

1010 8th Street
Sacramento, CA 95814-3576
916-440-5926

SUMMARY

Request to increase Library budget by \$24,000 to allow expenditure of Statewide Database grant funds. Revenue to be deposited in account 250-OGR-G146-3511 and expended from account 250-OGR-G146-4630

RECOMMENDATION

It is requested that the Committee recommend approval of this resolution to City Council.

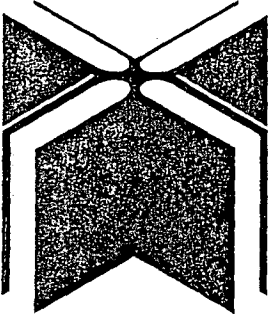
Respectfully submitted,

Janet Larson
Janet Larson *per*
Acting Library Director

RECOMMENDATION APPROVED:

Jack R. Crist
Jack R. Crist
Deputy City Manager

December 9, 1986
All Districts



Sacramento Public Library
and Information Service

1010 8th Street
Sacramento, CA 95814-3576
916-440-5926

December 1, 1986

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: City Library Budget Augmentation by
California Library Services Act
Statewide Database Award to
Sacramento Public Library.

SUMMARY

Request an increase of \$24,000 to the Sacramento City Library's budget in order to spend an equal amount of unbudgeted revenue from the California State Library. This item was approved by the Budget and Finance Committee on December 9, 1986.

BACKGROUND

In 1979 the California Library Services Board developed a Statewide Database which lists all materials acquired by California public libraries. As an incentive for libraries to contribute information to this database, the California Library Services Act authorizes payments to the libraries based on the number of titles the libraries add to the database. It is the State Library's intent that these payments supplement regularly budgeted funds.

Sacramento Public Library adds from 12,000 to 18,000 titles each year, bought with both City and County funds, and therefore receives from \$6,000 to \$9,000 annually in Statewide Database funds. Traditionally the Library has used this grant money to purchase automation equipment to enhance service to both City and County Library users.

Revenues from this source are deposited in the City account number and object code 250-OGR-G146-3511. To date this account contains \$14,955.74 carried over from prior years and \$3,667.16 deposited this fiscal year for a balance of \$18,622.90. It is anticipated that an additional \$5,000 will be received this fiscal year. The Library is requesting a total budget increase of \$24,000 to cover all anticipated revenues. Expenditures will be made from account 250-OGR-G146-4630.

RECOMMENDATION

The Library recommends approval of this budget augmentation of \$24,000 in City expenditure account 250-OGR-G146-4630.

Respectfully submitted,

Janet Larson
Janet Larson *js*
Acting Library Director

RECOMMENDATION APPROVED:

Walter J. Slipe Jr.
For: WALTER J. SLIPE
City Manager

December 16, 1986
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION TO INCREASE CITY LIBRARY BUDGET AUTHORITY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

To increase City Library revenue account 250-0GR-G146-3511 and expenditure account 250-0GR-G146-4630 by \$24,000 received as the Statewide Database Award stipulated under the California Library Services Act.