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DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

September 4, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Sacramento Metropolitan Arts Commission/Rio Cosumnes
Correctional Center, Phase II for the Art in Public
Places Program, 1990

SUMMARY

This report recommends that the Budget and Finance Committee:
1) approve the attached agreement between the City and County of
Sacramento for administration of the Rio Cosumnes Correctional
Center, Phase II Art in Public Places project; 2) authorize the
City Manager to execute the agreement; 3) approve an increase in
appropriations to the FY 1990-91 budget of the Metropolitan Arts
Division for administration of the Rio Cosumnes Correctional
Center, Phase II Art in Public Places project, and 4) forward
this report to City Council with recommendation for approval.

BACKGROUND

The County of Sacramento is expanding the existing Rio Cosumnes
Correctional Center, located at 12500 Bruceville Road in
Elk Grove, California. The Administration and Finance Agency in
the office of the County Executive has notified the Sacramento
Metropolitan Arts Commission's Art in Public Places Program of
authorization to proceed in developing and executing the art
component for the Rio Cosumnes Correctional Center, Phase II in
accordance with County Code sections 2.96.130 through 2.96.170.

Major provisions of the agreement between the City and County for this project include:

1. The Metropolitan Arts Commission agrees to provide the County with recommendations for the most appropriate artwork for the Rio Cosumnes Correctional Center, Phase II with a total art budget of \$36,000.
2. The County agrees to pay the City for administration of the art project a sum not to exceed \$7,760.

The total project budget for art is estimated at \$36,000 which includes an administrative budget of \$7,760. It is anticipated that \$5,230 will offset a portion of the FY 1990-91 salary budget, and \$2,530 for supplies and services.

FINANCIAL DATA

An increase in services and supplies appropriations in the amount of \$2,530 to the FY 1990-91 Art in Public Places Program of the Metropolitan Arts Commission is necessary for administrative costs of the Rio Cosumnes Correctional Center, Phase II. These costs will be reimbursed by the County of Sacramento and deposited in the Operating Grant Fund. An additional \$5,230 will be deposited in the Operating Grant Fund to offset salary expenses previously budgeted in FY 1990-91.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

Every effort will be made to reach the City's MBE/WBE goals.

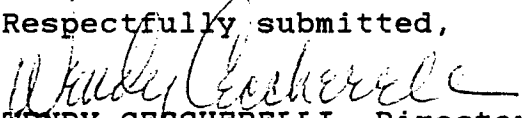
RECOMMENDATION

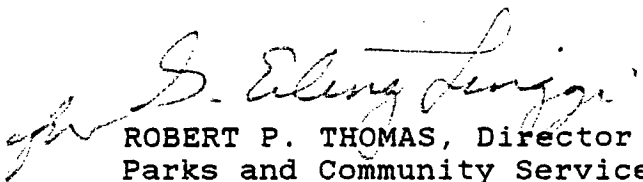
It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council authorize, by resolution, approval of the agreement between the City and County of Sacramento for administration of the Rio Cosumnes Correctional Center, Phase II art project, authorize the City Manager to execute the agreement, and

Budget and Finance Committee
September 4, 1989
Page 3

approve an increase in appropriations to the Art in Public Places program for administrative costs of the Rio Cosumnes Correctional Center, Phase II art project.

Respectfully submitted,


WENDY CECCHERELLI, Director
Sacramento Metropolitan Arts Commission


ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:


JACK R. CRIST
DEPUTY CITY MANAGER

Contact person to answer questions:

Wendy Ceccherelli
Director, Metropolitan Arts Division
449-5558

Attachments

September 25, 1990
District 7

APP/D17/SR-RCCC

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING AGREEMENT BETWEEN CITY AND COUNTY OF SACRAMENTO FOR ADMINISTRATION OF RIO COSUMNES CORRECTIONAL CENTER, PHASE II ART IN PUBLIC PLACES PROJECT AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT AND AMENDING THE DEPARTMENT OF PARKS AND COMMUNITY SERVICES, METROPOLITAN ARTS DIVISION BUDGET FOR FY 1990-91 FOR ADMINISTRATIVE COSTS FOR THE ART IN PUBLIC PLACES PROGRAM FOR RIO COSUMNES CORRECTIONAL CENTER, PHASE II

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Manager is hereby authorized to execute the attached agreement.
2. The Metropolitan Arts Division will administer the Art in Public Places project for the Rio Cosumnes Correctional Center, Phase II.
3. The City budget for FY 1990-91 is hereby amended as follows:

Revenue anticipated:

250-OGR-Gxxx-3598 \$7,760

Expenditures increased:

250-OGR-Gxxx-4101	\$5,230
250-OGR-Gxxx-4258	600
250-OGR-Gxxx-4261	50
250-OGR-Gxxx-4262	30
250-OGR-Gxxx-4411	300
250-OGR-Gxxx-4213	750
250-OGR-Gxxx-4214	100
250-OGR-Gxxx-4433	300
250-OGR-Gxxx-4265	400
	<u>400</u>
	\$7,760

General Fund offset:

101-450-4642-4715 [\$3,000]

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____ 4

DATE ADOPTED: _____

4. Revenue in the amount of \$7,760 is forthcoming from the County of Sacramento.

MAYOR

ATTEST:

CITY CLERK

APP/D17/SR-RCCC

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RESOLUTION NO.: _____
DATE ADOPTED: _____ 5