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DEPARTMENT OF
GENERAL SERVICES

CITY OF SACRAMENTO
CALIFORNIA

5730 - 24TH STREET
BUILDING FOUR
SACRAMENTO, CA
95822-3699

OFFICE OF THE DIRECTOR

916-449-5548

April 25, 1990

DIVISIONS:

Budget and Finance and
Transportation and Community Development Committees
Sacramento, CA

COMMUNICATIONS
FACILITY MANAGEMENT
FLEET MANAGEMENT
PROCUREMENT SERVICES

Honorable Members in Session:

Subject: Report Back on Status of Handicap Accessibility
Modifications Project (CA33)

Summary

This is a report back on the status of building modifications to improve handicap accessibility for city facilities used by the public. Requested by Committee April 17, 1990.

Background

In 1984, consultants who were specialists in handicap accessibility surveyed 127 buildings used by the public and identified items that were not in compliance with the State Building Code, Title 24, Parts 2, 3, and 5 Regulations for the Accommodation of the Disabled in Public Accommodations. These buildings were then prioritized by the consultants considering both the amount of public use and accessibility restrictions resulting from not conforming to Title 24. After approval by the council in September 1985, Facility Management began to modify city facilities to correct those items coded as being immediate, high and medium requirements for correction.

A report on the status of modifications is attached. Facilities are listed in order of priority. Of the 127 buildings, 89 or 70 percent are complete, on hold for new construction or have been deleted. The remaining 38 buildings will be scheduled for work as shop time is available.

Financial Data

Appropriations and expenditures for handicap accessibility are as follows (CA33).

<u>Fund</u>	<u>Budget</u>	<u>Expended and Encumbered</u>	<u>Available Balance</u>
General	\$ 763,416	\$513,828	\$249,588
Community Center	20,000	12,286	7,714
Parking	238,500	227,783	10,717
TOTALS	<u>\$1,021,916</u>	<u>\$753,897</u>	<u>\$268,019</u>

The available balance represents 26% of the budget with approximately 30% of the buildings yet to be completed.

Policy Matters

The current procedure of modifying buildings for handicap accessibility each year as resources are available is consistent with policy established by the council in 1985.

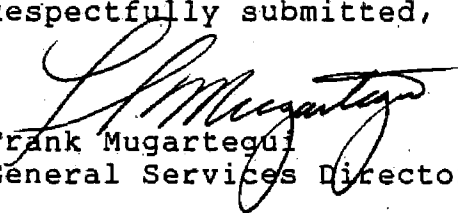
MBE/WBE Efforts

No impact.

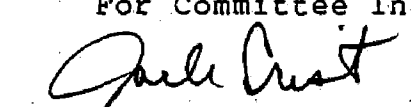
Recommendation

This report is for Committee information and no action is required.

Respectfully submitted,


Frank Mugartegui
General Services Director

For Committee Information Only:


Solon Wisham, Jr.
Assistant City Manager

Contact Person: Duane Wray, Facility Manager, 449-5445

att

**FACILITY MANAGEMENT
PRIORITY LIST FOR
HANDICAP ACCESSIBILITY MODIFICATIONS**

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<u>FACILITY</u>						<u>COMMENTS</u>
1.	Senior Citizens Center	9	10	19	Complete	
2.	William Land Park Pony Ride Area	9	10	19	Complete	
3.	William Land Park Zoo	9	10	19	Complete	
4.	William Land Park Fairytale Town	9	10	19	Complete	
5.	Camp Sacramento	9	10	19	Complete	
6.	City Hall	8	10	18	Complete	Needs new front entrance
7.	Central Library	10	8	18	Complete	
8.	Memorial Auditorium	10	8	18	Hold	Awaiting remodeling
9.	Clunie Community Center	8	10	18	Complete	
10.	Miller Park	9	9	18	Complete	
11.	William Land Park Village	9	9	18	Complete	
12.	Parking Lot E (916 13th St.)	7	10	17	Complete	

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	<u>FACILITY</u>					<u>COMMENTS</u>
13.	Coloma Community Center	7	10	17	Complete	
14.	Parking Lot B (814 11th St.)	8	9	17	Complete	
15.	Parking Lot H (1116 11th St.)	8	9	17	Complete	
16.	McKinley Park Shepard Garden & Arts Center	8	9	17	Hold	Requires major construction
17.	William Land Park Amphitheater	8	9	17	Hold	Requires major construction
18.	William Land Park Tiny Tot Building	8	9	17	Complete	
19.	Sacramento Horsemen's Association Clubhouse	8	9	17	Complete	
20.	McKinley Park Pool	9	8	17	Complete	
21.	Tahoe Park Pool	9	8	17	Complete	
22.	William Land Park Duck Lake Restrooms	9	8	17	Complete	

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	<u>FACILITY</u>					<u>COMMENTS</u>
23.	William Land Park 12th Ave.	9	8	17	Complete	
24.	Science Center				Complete	
25.	Purchasing				Complete	
26.	Parking Lot O (Front & J St.)	6	10	16	Delete	Lot Closed
27.	Parking Lot P (2nd & I St.)	6	10	16	Complete	
28.	Crocker Art Museum	6	10	16	Complete	
29.	Hall of Justice	7	9	16	Basement Complete	Other floors require major construction
30.	Parking Lot U (4th & J St.)	8	8	16	Delete	Redevelop- ment
31.	McKinley Park Pre-School	8	8	16	Complete	
32.	Animal Control	8	8	16	Hold	Awaiting new building
33.	Mangan Pistol Range	8	8	16	Complete	
34.	Community Services Building	9	7	16	Delete	Moved
35.	Southside Park Pool	10	6	16	Complete	

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<u>FACILITY</u>					<u>COMMENTS</u>
36. Parking Lot C (801 14th St.)	6	9	15	Complete	
37. William Land Rock Garden & Pergola	6	9	15	Complete	
38. Sacramento Trap Shooting Club	8	7	15	Complete	
39. Curtis Park	8	7	15	Delete	Restroom demolished
40. Woodlake Park Community Center	8	7	15	Complete	
41. Johnston Park Pool	8	7	15	Hold	Awaiting remodeling project
42. Mangan Pool	8	7	15	Complete	
43. History Division	5	10	15	Delete	Relocated
44. Community Center Activity Building	4	10	14	Hold	Await new construction
45. Hagginwood Park	5	9	14	Hold	Park restrooms vandalized
46. Building Inspection & Community Development	5	9	14	Delete	Relocated

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	<u>FACILITY</u>					<u>COMMENTS</u>
47.	Parking Lot G (1005 4th St.)	6	8	14	Complete	
48.	East Portal Park	7	7	14	Hold	Requires major construction
49.	East Portal Park Card Room	7	7	14	Ramp/Doors Complete	
50.	Garcia Bend Park	7	7	14		
51.	Hagginwood Park Community Center	7	7	14	Complete	
52.	Hall Park	7	7	14	Complete	
53.	Hall Pool	7	7	14	Complete	
54.	Woodbine Park	7	7	14		
55.	Woodlake Park	7	7	14	Complete	
56.	Winn Park	7	7	14		
57.	Dos Rios School Park	8	6	14	Complete	
58.	Southside Park	8	6	14		
59.	Tahoe Park	8	6	14	Complete	
60.	Parking Lot R (1225 Neasham)	9	5	14	Complete	

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	<u>FACILITY</u>					<u>COMMENTS</u>
73.	Gillis Library	8	5	13	Delete	Replaced - new construction
74.	Renfree Field	8	5	13	Parking lot and Sidewalk Complete	Requires construction
75.	Parking Lot W (2nd & J St.)	2	10	2	Complete	
76.	Parking Lot A (1216 7th St.)	4	8	12	Hold	Scheduled for redevelopment
77.	Oak Park Community Center Complex	4	8	12	Complete	Needs front ramp
78.	County Services Center	4	8	12	Delete	Not a City facility
79.	Community Center Building	4	8	12	Hold	Await new construction
80.	Sim Park Pool	4	8	12	Hold	Await new construction
81.	Sim Park Community Center	4	8	12	Hold	Await new construction
82.	Coloma School	5	7	12	Complete	Front entrance and stage remain

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<u>FACILITY</u>						<u>COMMENTS</u>
83.	Argonaut Community & Teen Center	5	7	12	Complete	
84.	Hagginwood Park Library	5	7	12	Delete	Closed
85.	McClatchy Park	5	7	12		
86.	Dixieanne Park	6	6	12		
87.	Richardson Village	6	6	12	Delete	Restroom demolished
88.	Southside Park Bandstand	6	6	12		
89.	Haggin Oaks Golf Course	6	6	12	Complete	
90.	Single Men's Housing 2640 Front St.	6	6	12		
91.	Baer Park	7	5	12	Delete	Restroom demolished
92.	O'Neill Park	7	5	12		
93.	Hopkins Park	7	5	12		
94.	Bing Maloney Golf Course	7	5	12	Complete	
95.	King Library	7	5	12	Complete	

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	<u>FACILITY</u>					<u>COMMENTS</u>
96.	Personnel Building	7	5	12	Delete	Demolished
97.	Parking Lot K (6th & L St.)	3	8	11	Complete	
98.	Doyle Pool	3	8	11		
99.	Glenbrook Park	4	7	11		
100.	McKinley Park Library	5	6	11	Complete	
101.	Strawberry Manor Park	6	5	11		
102.	Del Paso Heights Park	6	5	11		
103.	Fremont Park	6	5	11		
104.	Gardenland Park	6	5	11		
105.	Lawrence Park	6	5	11		
106.	Northgate Park	6	5	11		
107.	Oki Park	6	5	11		
108.	William Land Golf Course	6	5	11		
109.	McClatchy Library	6	5	11	Hold	Requires major construction

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<u>FACILITY</u>					<u>COMMENTS</u>
110. McClatchy Park Pool	2	8	10		
111. Oki Pool	2	8	10		
112. Del Paso Heights Library	5	5	10		Sent to Shops
113. Grant Park	5	5	10		
114. Redwood Park	5	5	10		
115. Roosevelt Park	5	5	10		
116. Warren Park	5	5	10		
117. Muir Park	6	4	10		
118. Stanford Park	6	4	10		
119. Belle Cooleage Community Center	1	9	10	Complete	
120. Argonaut Elderly Nutrition Building	2	7	9	Complete	
121. Henschel Park	4	5	9		
122. North Sacramento Library	4	5	9	Delete	Closed

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<u>FACILITY</u>						<u>COMMENTS</u>
123.	Oak Park Library	3	5	8	Delete	Replaced with new construction
124.	Waste Removal Office	6	2	8		
125.	City Cemetery	4	3	7		
126.	Library Administrative Office	5	2	7	Hold	Awaiting new construction
127.	Sacramento Horsemen's	2	2	4		

Updated 4/25/90