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REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2671
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Consent
October 11, 2005

Honorable Mayor and
Members of the City Council

Subject: Grant/Agreement: Accept a Habitat Conservation Program Grant for
Phase III of the William Land Park Jogging Trail

Location/Council District: 4000 Land Park Drive, Council District 2

Recommendation:

Adopt a Resolution: 1) Establishing a Capital Improvement Project for Phase III of the William Land Park Jogging Trail Project (PN: LW72), 2) Accepting a grant from the Habitat Conservation Program in the amount of \$122,000 into Fund 248, 3) Appropriate the grant funds and an additional \$122,000 from the Land Park Fund (Fund 588) into the William Land Park Jogging Trail Project (PN: LW72).

Contact: Lori Harder, Support Services Manager, 808-51172
Denise Curl, Administrative Analyst, 808-6204

Presenters: Not Applicable

Department: Parks and Recreation

Division: Administration

Organization No: 4511

Summary:

Staff was successful in obtaining a California Department of State Parks competitive grant under the Habitat Conservation Program (Trails/Programs Category) to complete Phase III of the William Land Recreational Trail. Staff recommends that the City Council approve the actions necessary to accept this grant and properly account for the grant funds and authorize an additional \$122,000 as the required 50% match to complete the project.

Committee/Commission Action:

On June 29, 2004, the Citizen's Advisory Committee (CAC) Fiscal and Resource Development Sub-Committee for Parks and Recreation recommended to the full CAC that the City Council support the preparation of various state and federal capital grant programs including this grant application under the Habitat Conservation Program (Trails/Program Category) for the Land Park Recreational Trail Completion Project.

Background Information:

The Habitat Conservation Program (HCP) is funded through the California Wildlife Protection Act of 1990. The HCP is administered by the State of California Resources Agency Department of Parks and Recreation and provides \$2 million annually through 2020 for competitive grants, \$800,000 of which is available for Northern California Projects. The Habitat Conservation Program (HCP) provides funds to local agencies for the acquisition, enhancement, restoration and/or interpretation of riparian habitat, wetlands and other wildlife areas. On August 31, 2004 the City Council approved the application (Resolution No. 2004-702).

The project completes the third and final phase of the recreational trail composed of decomposed granite around William Land Park. Finishing the recreational trail along Sutterville Road and Freeport Boulevard will provide over three miles of trail and provide connection to various park amenities and venues.

Financial Considerations:

Staff recommends that the City Council establish a capital improvement project for the William Land Park Jogging Trail Project Phase III (PN: LW72) to properly account for the grant funds.

In addition, staff recommends that the City Council accept the Habitat Conservation Program grant funds in the amount of \$122,000 into Fund 248, and appropriate these funds to the William Land Park Jogging Trail Project Phase III (PN: LW72).

The Habitat Conservation Program will fund at most 50% of the total project budget as proposed in the grant application. A \$122,000 request will require a \$122,000 match, making the total project budget for the grant proposal \$244,000. Staff recommends that the City Council appropriate \$122,000 in Land Park Funds (Fund 588) to the William Land Park Jogging Trail Project Phase III (PN: LW72) as the required match. There are sufficient funds in the Land Park Fund (588) for this purpose.

Environmental Considerations:

The Environmental Services Manager has determined that the action of accepting a grant does not require environmental evaluation and the authorization to establish a CIP project account and transferring funds is exempt from the requirements of the California Environmental Quality Act (CEQA), pursuant to Section 15061(b)(3) of the CEQA guidelines.

Policy Considerations:

This project is consistent with and supports the City's Strategic Goals to improve and expand public safety and achieve sustainability and livability.

Subject: Accept a Grant from the Habitat Conservation Fund October 11, 2005

Emerging Small Business Development (ESBD):

Selection of any contractors to carry out the tasks prescribed in the project will follow city-established guidelines for inclusion of ESBD firms.



Respectfully Submitted by: _____
ROBERT G. OVERSTREET II
Director of Parks and Recreation

For City Council Information:



ROBERT P. THOMAS
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

ACCEPTING A HABITAT CONSERVATION PROGRAM (TRAILS/PROGRAMS CATEGORY) GRANT, ESTABLISHING A CAPITAL IMPROVEMENT PROJECT FOR PHASE III OF THE WILLIAM LAND PARK JOGGING TRAIL (PN: LW72) AND AUTHORIZING ADDITIONAL FUNDS IN THE AMOUNT OF \$122,000 FROM THE LAND PARK FUND (588) FOR THIS PROJECT AS THE REQUIRED MATCH

BACKGROUND

- A. The Habitat Conservation Program (HCP) is administered by the State of California Resources Agency Department of Parks and Recreation that provides funds for acquisition, enhancement, restoration and/or interpretation of riparian habitat, wetlands and other wildlife areas.
- B. With City Council support, the Department of Parks and Recreation prepared a Habitat Conservation proposal in August 2004, requesting \$122,000. The grants will be used to complete the third and final phase of the recreational trail along Sutterville Road and Freeport Boulevard in William Land Park.
- C. The City of Sacramento was notified in August 2005 that the proposed grant project would be fully funded.
- D. The total estimated cost to complete this project is \$244,000.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. A capital improvement project for the William Land Jogging Trail Phase III project (PN: LW72) is established.
- Section 2. The Habitat Conservation Program grant in the amount of \$122,000 is accepted into Fund 248.
- Section 3. The grant funds, \$122,000 (Fund 248), and an additional \$122,000 from the Land Park Fund (Fund 588) are appropriated to the William Land Park Jogging Trail Phase III project (PN: LW72).