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**DEPARTMENT OF
PUBLIC WORKS**

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

April 19, 1988

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Bruceville Road Extension South to Duluth Ave (PN:TC36) - Fund
Appropriation

SUMMARY

It is necessary to make an appropriation from the Capital Grants fund to the subject project in order to receive and disburse outside funds. An agreement has been developed with Valley Health Care Corporation and an agreement is being negotiated with the County of Sacramento for reimbursement for the subject project. County of Sacramento funds are available for the subject project under the Laguna Community Facilities District. The major portion of the Valley Health Care contribution will be received within 30 days of the execution of the agreement. The remaining contribution will be received when they develop their property along Bruceville Road.

BACKGROUND

The City project for the construction of Bruceville Road Extension South to Duluth Avenue includes two lanes of paved roadway, necessary drainage, sewer and water facilities and an arched culvert bridge over Strawberry Creek. Also included is the acquisition of a parcel at the northeast corner of Bruceville Road and Duluth Avenue. The total estimated project cost is \$680,000 including right of way acquisition and construction. This project is scheduled to go to bid in May, 1988.

A portion of the project is within the Laguna Community Facilities District and is to be paid for by the County of Sacramento. The County is to contribute an amount not-to-exceed \$420,880 for their portion of the engineering and construction costs. The estimated cost of improvements to be funded by the County is \$311,940. An agreement is being negotiated for this purpose.

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The Valley Health Care Corporation is contributing for improvements which benefit their property. Their contribution is to be \$90,518. It has been agreed that \$75,000 will be paid within 30 days of the execution of the agreement and the remaining \$15,518 will be paid at the time the Corporation develops properties adjacent to the proposed roadway. Therefore, additional City funds are required until that time. The agreement for funding is attached hereto.

FINANCIAL

The total estimated project cost is \$680,000. The City has budgeted \$300,000 for this project. The County of Sacramento and Valley Health Care Corporation will fund their portions of the project. Capital Grants funds of \$420,880 need to be appropriated for the County contribution and \$90,518 for the Valley Health Care Corporation contribution. Adjustments to the Capital Improvement Program and the Capital Grants Revenue Fund are necessary for accounting purposes.

Available project funds total \$300,000 in Major Street Construction funds. Of this amount, the remaining balance, after consultant, design and City costs to date have been deducted is approximately \$272,539.

Collectively, these funding sources will be sufficient to fund the project.

RECOMMENDATION

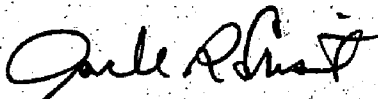
It is recommended that the Budget and Finance Committee approve the appropriation of necessary Capital Grants funds, approve the proposed adjustments to the Capital Improvement Program and Capital Grants Revenue funds and forward this report to the full City Council for adoption of the attached resolution.

Respectfully submitted,



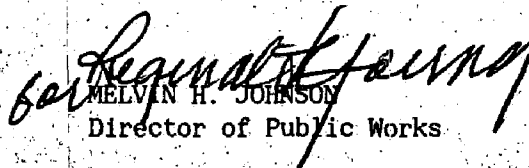
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

AAH:eh
ED4-02.E
04.0788.1

April 19, 1988
District No. 7

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROVING AN AGREEMENT WITH THE
VALLEY HEALTH CARE CORPORATION AND TO NEGOTIATE
AND EXECUTE AN AGREEMENT WITH THE COUNTY OF SACRAMENTO
FOR FUNDING OF THE BRUCEVILLE ROAD EXTENSION
PROJECT SOUTH TO DULUTH AVENUE AND TO
APPROVE FUND APPROPRIATION THEREFORE (PN:TC36)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager and the City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento an agreement with Valley Health Care Corporation for funding the Bruceville Road Extension Project South to Duluth Avenue.
2. That the City Manager and the City Clerk are hereby authorized and directed to negotiate and execute on behalf of the City of Sacramento an agreement with the County of Sacramento for reimbursement under the Laguna Community Facilities District for the Bruceville Road Extension Project South to Duluth Avenue.
3. That the 1987/88 Revenue Budget be amended by increasing revenue to the Capital Grant fund by \$511,398 in the following distribution:

Capital Grants	248-500-TC36-3599	\$ 90,518
Capital Grants	248-500-TC36-3598	\$420,880

4. That the Capital Improvement Program is further amended by appropriating \$511,398 from Capital Grants to the Bruceville Road Extension Project South to Duluth Avenue in the following distribution:

Capital Grants	248-500-TC36-4820	\$400,880
Capital Grants	248-500-TC36-4831	\$ 35,518
Capital Grants	248-500-TC36-4880	\$ 60,000
Capital Grants	248-500-TC36-4881	\$ 15,000

ATTEST:

CITY MANAGER

CITY CLERK

AAH:ah

AGREEMENT BETWEEN THE CITY OF SACRAMENTO
AND
VALLEY HEALTH CARE CORPORATION
FOR
CONSTRUCTION OF THE EXTENSION OF BRUCEVILLE ROAD
SOUTH TO DULUTH

This agreement is made and entered into this _____ day of _____, 1988,
by and between the CITY OF SACRAMENTO, a municipal corporation of the State of
California, hereinafter referred to as "City", and VALLEY HEALTH CARE
CORPORATION, a California corporation, hereinafter referred to as "Hospital".

WITNESSETH

WHEREAS, CITY is engaged in a project titled "Bruceville Road Extension South
to Duluth", which consists of construction of two lanes of paved roadway, a
culvert structure over Strawberry Creek, drainage facilities, water main and
sewer main construction; and

WHEREAS, HOSPITAL has a vested interest in the timely construction of said two
lane roadway and said improvements by reason of better freeway access, creation
of a through street, and facilitating future development;

NOW, THEREFORE, in consideration of mutual promises hereinafter set forth, CITY
and HOSPITAL agree as follows:

1. HOSPITAL agrees to provide ninety thousand, five hundred seventeen dollars
and seventy-two cents (\$90,517.72) to CITY for portions of the improvements of
said Bruceville Road Extension South to Duluth as indicated in the exhibit
attached hereto, hereinafter called "Exhibit A". The parties specifically agree
that this is both a fair apportionment of costs and valid consideration for
HOSPITAL'S participation, since without such participation the project would
not be funded this fiscal year and the benefits of the improvements would
thereby be delayed.
2. CITY agrees to provide funds for portions of the improvements of said
Bruceville Road Extension South to Duluth indicated in Exhibit A.
3. HOSPITAL shall pay to CITY seventy-five thousand dollars (\$75,000) within
thirty (30) days after the date of this agreement, which shall be partial
payment for portions of improvements of said Bruceville Road Extension South to
Duluth as indicated in Exhibit A. Project advertisement for bid shall be
contingent upon the execution of this agreement.

4. HOSPITAL shall pay to CITY the remaining fifteen thousand, five hundred seventeen dollars and seventy-two cents (\$15,517.72) prior to the filing of a final map, a parcel map, a lot line adjustment or issuance of a building permit

EXHIBIT A

BRUCEVILLE ROAD EXTENSION

brucast4

TC36

ESTIMATED CITY CONTRIBUTION

Item	Total Amt	Portion City Amount	Estimated Unit Cost	Estimated Total Cost
1. A.C. 4"	855 ton	68.60%	586.55 ton	32.00 18,769.51
2. Aggregate Base 16"	3,420 ton	68.60%	2,346.19 ton	14.00 32,846.64
3. Remainder of Bridge Struct arch pipe	210 lf	50.00%	105.00 lf	265.00 27,825.00

SUBTOTAL 79,441.14

ESTIMATED ADDITIONAL CITY COSTS

1. channel excavation	2,800 cy	100.00%	2,800.00 cy	4.20 11,760.00
2. Channel Bottom Lining	6,010 sf	100.00%	6,010.00 sf	2.70 16,227.00
3. Chan Side Slope Lin	5,800 lf	100.00%	5,800.00 lf	2.00 11,600.00
4. Chan Lin Cutoff Wall	61 lf	100.00%	61.00 lf	9.00 549.00
5. A.C. Dike	26 lf	100.00%	26.00 lf	7.00 182.00
6. Ch Lk Fence Remove/Rep	240 lf	100.00%	240.00 lf	6.50 1,560.00

SUBTOTAL 41,878.00

ESTIMATED CITY CONSTRUCTION COST 121,319.14

ESTIMATED OTHER CITY COSTS

Estimated Contingency @ 7.00% of above costs 8,492.34
 (Contribution will be based on actual costs)

Portion of Property Aquisition Approximately \$100,000

Estimated Other Costs

soils testing	50%	1,200.00	600.00
Environmental	50%	1,638.00	819.00
Design	50%	22,930.00	11,465.00
Material Testing	50%	6,551.00	3,275.50
Staking/Inspection	50%	26,206.00	13,103.00
Stripping	50%	5,000.00	2,500.00

Subtotal 31,762.50

ESTIMATED TOTAL CITY CONTRIBUTION 261,573.98

EXHIBIT A (CONT.)

ESTIMATED COUNTY CONTRIBUTION						
Item	Total Amt	Portion	County Amount	Estimated Unit Cost	Estimated Total Cost	
1. Clearing & Grubbing	1 job	31.40%	0.31 job	10000.00	3,139.80	
2. excavation grading	3500 cy	31.40%	1,098.93 cy	2.80	3,077.00	
3. A.C. 4"	855 ton	31.40%	268.45 ton	32.00	8,570.47	
4. Aggregate Base 16"	3,420 ton	31.40%	1,073.81 ton	14.00	15,033.36	
5. Reflective Paddles	7 ea	100.00%	7.00 ea	40.00	280.00	
6. Structural Arch Pipe.	272 lf	100.00%	272.00 lf	265.00	72,080.00	
7. Inlet Headwall	1 job	100.00%	1.00 job	3800.00	3,800.00	
8. Outlet Headwall	1 job	100.00%	1.00 job	6200.00	6,200.00	
9. Ch Lk Fence w/B. Wire	669 lf	100.00%	669.00 lf	11.00	7,359.00	
10. Pipe 12" CMP	53 lf	100.00%	53.00 lf	22.00	1,166.00	
11. Pipe 10" CMP	52 lf	100.00%	52.00 lf	18.00	936.00	

ESTIMATED COUNTY CONSTRUCTION COST 121,661.66

ESTIMATED OTHER COUNTY COSTS

Estimated Contingency @ 7.00% of above costs 8,516.32
 (Contribution will be based on actual costs)
 Property Aquisition Approximately \$150,000

Estimated Other Costs

soils testing	50%	1,200.00	600.00
Environmental	50%	1,638.00	819.00
Design	50%	22,930.00	11,465.00
Material Testing	50%	6,551.00	3,275.50
Staking/Inspection	50%	26,206.00	13,103.00
Stripping	50%	5,000.00	2,500.00

Subtotal 31,762.50

ESTIMATED TOTAL COUNTY CONTRIBUTION 311,940.48

VALLEY HEALTH CARE CORPORATION

Item	Total Amt	Portion Hospital	Amount	Estimated Unit Cost	Total Cost
1. Clearing & Grubbing	1 job	68.60%	0.69 job	10000.00	6,860.20
2. excavation grading	3,500 cy	68.60%	2,401.07 cy	2.80	6,723.00
3. Aggregate Base 20"	306 ton	100.00%	306.20 ton	14.00	4,286.80
4. Temporary Signs	2 ea	100.00%	2.00 ea	150.00	300.00
5. Roadway Drainage Sys	1 job	100.00%	1.00 job	24,635.00	24,635.00
6. Sewer Adjustments	1 job	100.00%	1.00 job	6,064.00	6,064.00
7. Water Adjustments	1 job	100.00%	1.00 job	7,922.00	7,922.00
8. Remainder of Bridge Struct arch pipe	210 lf	50.00%	105.00 lf	265.00	27,825.00

HOSPITAL SHARE OF CONSTRUCTION COST 86,596.00

OTHER HOSPITAL COSTS

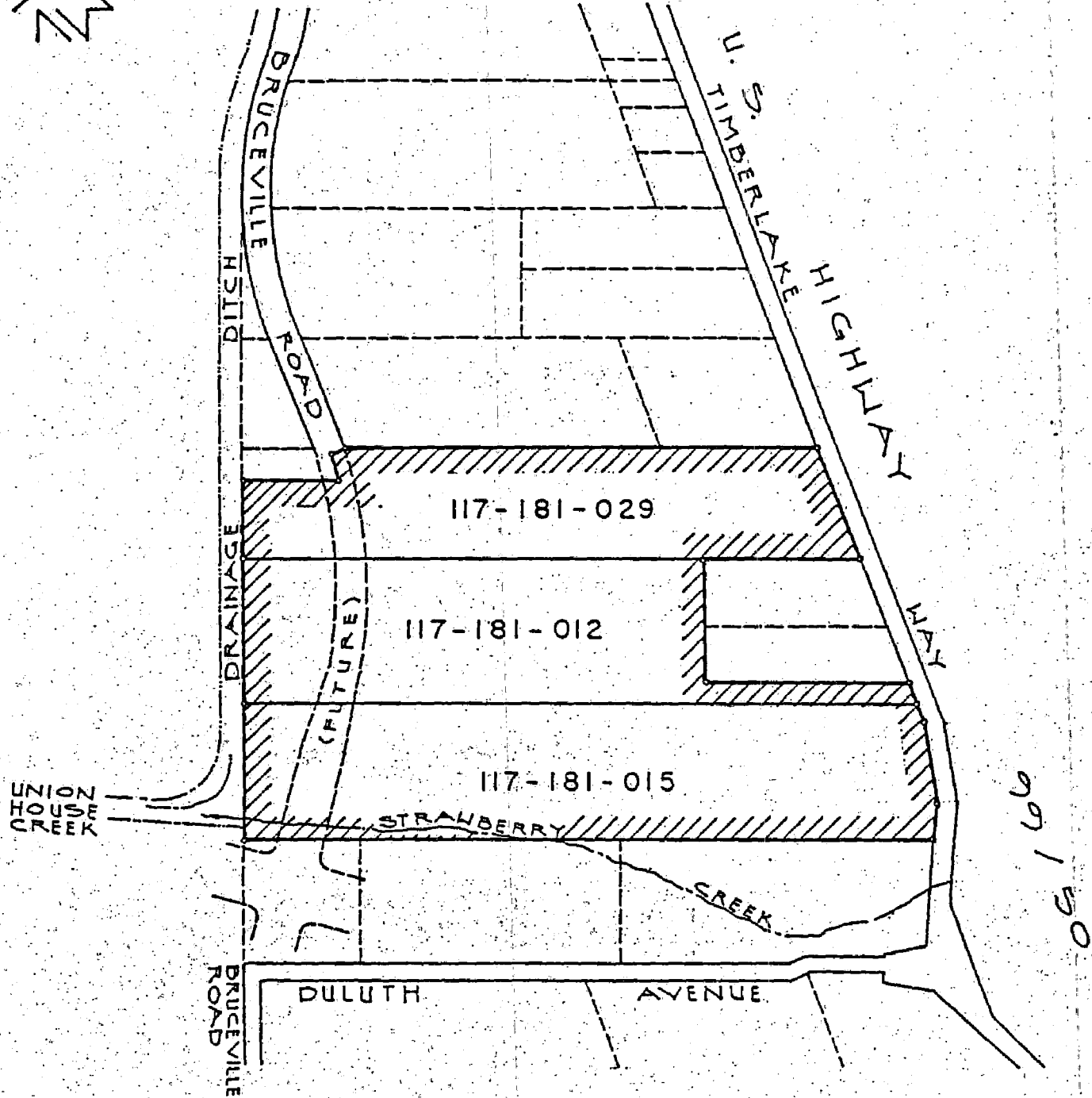
Estimated Contingency @ 7.00% of above costs 5,921.72
 (Contribution will be based on Estimated costs)

TOTAL HOSPITAL CONTRIBUTION 90,517.72

SUMMARY

ESTIMATED TOTAL CITY CONTRIBUTION	261,573.98	39.39%
ESTIAMTED TOTAL COUNTY CONTRIBUTION	311,940.48	46.98%
TOTAL METHODISTS CONTRIBUTION	90,517.72	13.63%

ESTIMATED TOTAL PROJECT COST \$664,032.18 100.00%



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

DRAWN BY ERIC SHALLICE

CHECKED BY _____

SCALE 1" = 400'

DATE NOVEMBER, 1987

VALLEY HEALTH CARE CORPORATION PROPERTIES AT BRUCEVILLE ROAD