



4

**DEPARTMENT OF
PUBLIC WORKS**

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERCUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

November 9, 1988

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

**SUBJECT: Combination Sewer Line Replacement and Relocation (PN:XB66) - Resolution
Appropriating Funds**

SUMMARY

Plans and specifications have been prepared for this project. Additional funding will be required and approval of the attached resolution is recommended.

BACKGROUND

This project will replace the combined sewer line in the K-L Alley from 19th to 20th Streets because the line is deteriorated and smashed under the railroad tracks to the point of blockage. The combination sewer line in 19th Street near K Street and the J-K Alley will be replaced and relocated slightly because the existing line is deteriorated and the relocated line will provide improved drainage.

A Categorical Exemption for this project was filed with the County Clerk of the County of Sacramento on October 13, 1988. The engineer's estimated construction cost is \$47,700.

FINANCIAL

Additional funds will be needed for this project. The total estimated project cost, including all planning, design and construction costs, is \$70,400. The current budget is \$28,000 from Sewer Funds (414). It is proposed that excess funds from two projects, that have recently been completed, be reappropriated to provide the necessary funds, as shown in the attached resolution. The two projects, Yale Street Sewer Main (PN:XB76) and 17th-18th, H-I Streets Sewer Main Replacement (PN:XB71), were both funded from Sewer Funds (414).

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION TRANSFERRING AND APPROPRIATING
FUNDS FOR COMBINATION SEWER LINE REPLACEMENT
AND RELOCATION (PN:XB66)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Capital Improvement Program is hereby amended by defunding the 17th-18th/H-I Streets Sewer Main Replacement project (PN:XB71) by \$29,000 and the Yale Street Sewer Main Replacement project (PN:XB76) by \$13,400 and returning the \$42,400 to the Sewer Fund Contingency Reserve (414-710-7012-4999) balance as shown below:

414-500-XB71-4414	\$ 8,000
414-500-XB71-4802	6,400
414-500-XB71-4820	8,400
414-500-XB71-4831	4,500
414-500-XB71-4840	<u>1,700</u>
Total	\$29,000

414-500-XB76-4414	\$ 5,000
414-500-XB76-4820	<u>8,400</u>
Total	\$13,400

2. The Capital Improvement Program is further amended by appropriating \$42,400 from the Sewer Fund Contingency Reserve(414-710-7012-4999) balance to the Combination Sewer Line Replacement and Relocation project (PN:XB66) as shown below:

414-500-XB66-4414	\$ 6,000
414-500-XB66-4820	32,800
414-500-XB66-4831	2,000
414-500-XB66-4880	1,060
414-500-XB66-4881	<u>1,060</u>
Total	\$42,400

MAYOR

ATTEST:

CITY CLERK

GDC:rh
ED5-27.B

Budget and Finance Committee
Combination Sewer Line Replacement and Reallocation (PN:XB66)
November 9, 1988
Page 2

RECOMMENDATION

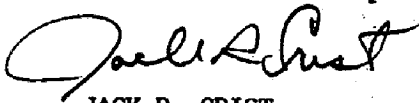
It is recommended that the Budget and Finance Committee approve the transfer of funds as shown in the attached resolution and forward the report to the full City Council for adoption of the resolution and authorization to advertise for bids.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

GDC:rh
ED5-27.B
10.2088

Attachment

Approved:



MELVIN H. JOHNSON
Director of Public Works

November 9, 1988
District Nos. 1 and 4