



APPROVED
OCT 30 2001
OFFICE OF THE
CITY CLERK

2.14

DEPARTMENT
OF UTILITIES

ENGINEERING
SERVICES DIVISION

**CITY OF SACRAMENTO
CALIFORNIA**

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October 12, 2001

City Council
Sacramento, California

Honorable Members in Session:

CO 2001-193

**SUBJECT: NORTH SACRAMENTO WATER MAIN REPLACEMENT PROJECT - PHASE 6
(ZH31): TRANSFER FUNDS AND AWARD CONTRACT TO CIVIL ENGINEERING
CONSTRUCTION FOR AN AMOUNT NOT TO EXCEED \$764,940**

LOCATION AND COUNCIL DISTRICT:

The North Sacramento Water Main Replacement Project - Phase 6 is located in Council District 2. See attached location map.

RECOMMENDATION:

- Transfer funds in the amount of \$100,000 from the North Sacramento Water Main Replacement Phase 7 project (ZI06) to the North Sacramento Water Main Replacement Phase 6 project (ZH31).
- Staff recommends that the City Council transfer funds, accept the low bid from Civil Engineering Construction for an amount not to exceed \$764,940 and award the contract.

CONTACT PERSON:

**Gary A. Reents, Engineering Services Manager, 264-1433
Candace McGahan, Supervising Engineer, 264-1416**

FOR COUNCIL MEETING OF: October 30, 2001

SUMMARY

Bids were received from nine (9) contractors and opened by the City Clerk on October 10, 2001.



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The low bidder was Civil Engineering Construction with a bid of \$764,940. Civil Engineering Construction met the Emerging and Small Business Enterprise (ESBE) goals. It is therefore proposed to award the contract to Civil Engineering Construction for \$764,940.

COMMITTEE/COMMISSION ACTION : None

BACKGROUND

- This project is Phase 6 of an ongoing program to replace water distribution mains in the North Sacramento area.
- The project consists of replacing 9,400 linear feet of undersized and dilapidated water distribution mains and appurtenances in five streets and three alleys.
- The project will improve the water system reliability and pressure in North Sacramento.
- Bids were received from nine contractors as follows:

Contractor	Bid Amount
Civil Engineering Construction	\$764,940
Navajo Pipeline	\$783,160
L.N. Craig Construction.	\$824,540
Atlas Peak Construction	\$878,000
Jaeger Construction	\$909,658
D & D Pipeline	\$988,240
Burdick Excavating	\$996,853
Manuel Bros. Construction	\$1,018,200
Yubacon Inc.	\$1,431,310

- The engineer's estimated construction cost was \$850,000.
- The estimated completion date is June 2002.

FINANCIAL CONSIDERATIONS

The total estimated project cost including design, construction, inspection and contingency is \$950,000 based on the bid of \$764,940. As of October 12, 2001, the unobligated balance

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available for this project (413-500-ZH31-4820) is \$817,016, which is insufficient for award. In order to fully fund the project staff recommends transfer of funds in the amount of \$100,000 from the North Sacramento Water Main Replacement Phase 7 Project (413-500-ZI06-4820) to the North Sacramento Water Main Replacement Phase 6 Project (413-500-ZH31-4820).

ENVIRONMENTAL DETERMINATION

The Planning Services Division, Environmental Section, has reviewed the project and has determined that this project is categorical exempt from CEQA under Section 15302 of the CEQA Guidelines.

POLICY CONSIDERATIONS

This action is consistent with Chapter 3.60 of the City Code concerning award of contracts.

ESBD CONSIDERATIONS

This project included participation goals of 20% for emerging and small business enterprises as required by Ordinance 99-007 and Resolution 99-055, relating to ESBD participation goals and policies, adopted by the City Council on February 9, 1999. The responsive low bidder, Civil Engineering Construction, exceeded the ESBE goals with a participation level of 92.15%.

Respectfully submitted,



Gary A. Reents
Engineering Services Manager

RECOMMENDATION APPROVED:

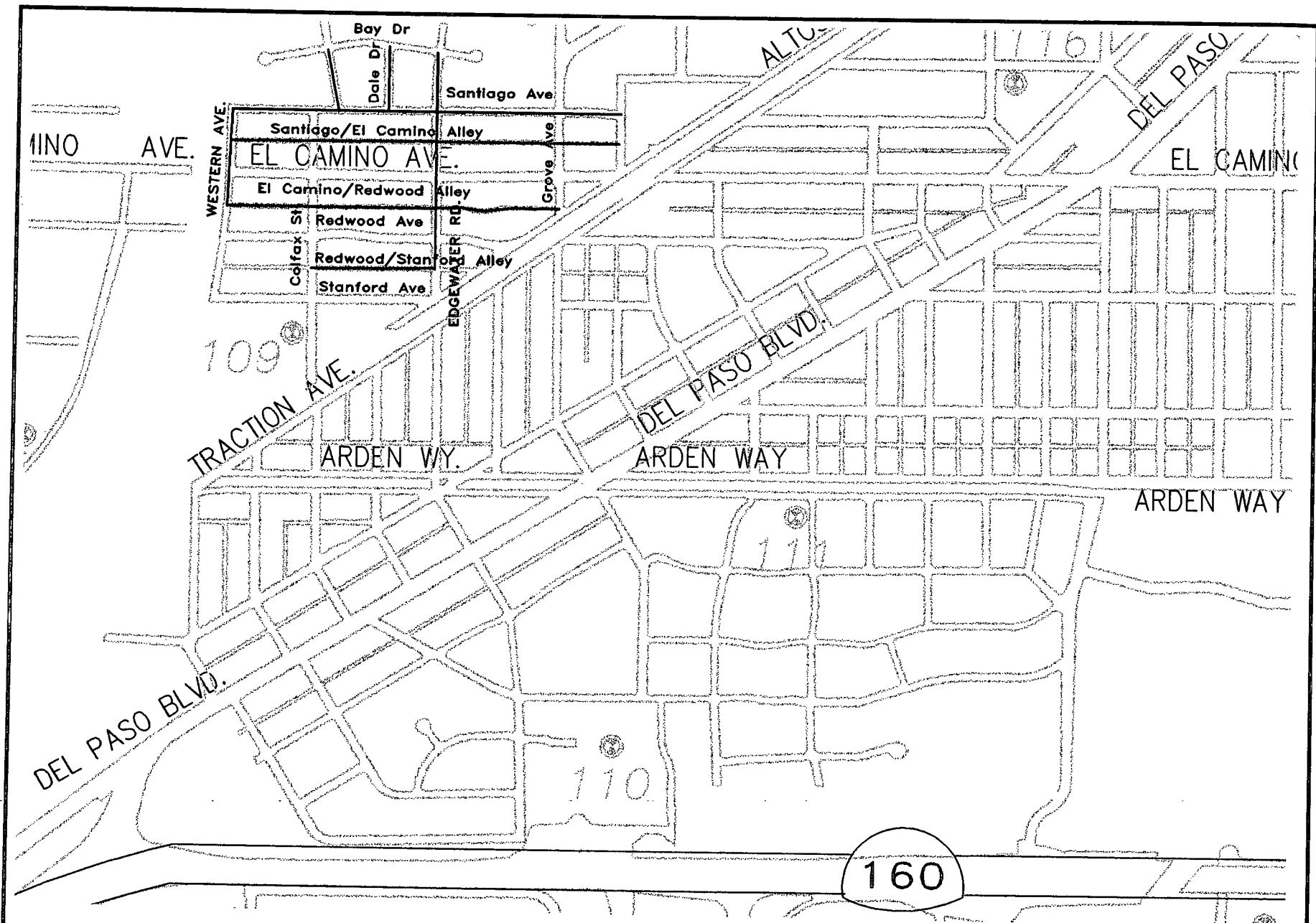


Robert P. Thomas
City Manager

APPROVED:



James G. Sequeira
Director of Utilities



NORTH SACRAMENTO WATER MAIN REPLACEMENT PROJECT, PHASE 6 (ZN: ZH31)

February 16, 2001

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APPROVED

OCT 30 2001

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2001-719

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING THE TRANSFER OF FUNDS IN THE AMOUNT OF \$100,000 AND AUTHORIZING THE CITY MANAGER AND CITY CLERK TO SIGN AND EXECUTE A CONTRACT WITH CIVIL ENGINEERING CONSTRUCTION FOR THE NORTH SACRAMENTO WATER MAIN REPLACEMENT PROJECT - PHASE 6 (ZH31) FOR AN AMOUNT NOT TO EXCEED \$764,940

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. Funding in the amount of \$100,000 be transferred from the North Sacramento Water Main Replacement Phase 7 project (ZI06) to the North Sacramento Water Main Replacement Phase 6 project (ZH31).
2. The City Manager and City Clerk are authorized to sign and execute a contract with Civil Engineering Construction for the North Sacramento Water Main Replacement Project - Phase 6 (ZH31) for an amount not to exceed \$764,940.

FUND	AGENCY	ORGN	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCT REF
413	500	ZI06	4820	850,000.00	750,000.00	(100,000.00)	A
413	500	ZH31	4820	850,000.00	950,000.00	100,000.00	A
EB TOTAL				1,700,000.00	1,700,000.00	-	

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____