

BUDGET AND FINANCE COMMITTEE  
AGENDA

Tuesday, June 30, 1987

3:00 P.M.

City Council Chambers  
915 I Street  
Sacramento, California

1. A. Report Back - General Services
- B. Report Back - Boat Harbor Fees

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION

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2. Res. approving the 1987-88 Approved Budget and fee changes.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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3. Res. authorizing award of a single source bid to supply a prefabricated steel bridge and solicitation of informal bids to construct footings and place prefabricated bridge at Haggin Oaks Golf Course Fairway #13.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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4. Res. authorizing the City Manager to award the Sacramento Complex Advertising Contract to California Connections.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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5. City Riverwall Rehabilitation (CC:9911) - Project Approval and Bid Advertisements.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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6. Res. Transferring Funds from the Street Rejuvenation Program Fund to the Contingency Fund for street resurfacing 1986-87 (RA96) (\$40,000)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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7. Res. amending the FY 1986-87 Fleet Management Budget and award of seven (7) tilt cab trucks with 24 yard automatic side loading refuse compactors.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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COMMITTEE MEMBERS: Serna (Chair), Smallman, Chinn, Pope