

DEPARTMENT OF
UTILITIES
ENGINEERING SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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November 17, 1995

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: RALEY BOULEVARD SEWER EXTENSION (PN: XF26) - TRANSFER FUNDS AND AWARD CONTRACT TO NAVAJO PIPELINES FOR AN AMOUNT NOT TO EXCEED \$219,617

LOCATION AND COUNCIL DISTRICT:

This project is located in Raley Boulevard between Interstate Freeway 80 and Bell Avenue, in MacArthur Street between Calhoun Court and Raley Boulevard, and in Calhoun Court (District 2).

RECOMMENDATION:

Staff recommends that City Council accept the low bid of Navajo Pipelines, and authorize the City Manager to execute a contract with Navajo Pipelines in the amount of \$219,617 by adoption of the attached resolution.

CONTACT PERSON: Andrew A. Hunt, Senior Engineer, 433-6620

FOR COUNCIL MEETING OF: December 5, 1995

SUMMARY

On September 13, 1995 bids were received from four contractors and opened by the City Clerk. Navajo Pipelines was the low bidder at \$219,617.

COMMITTEE/COMMISSION ACTION

None.



City Council
November 17, 1995
Contract Award (PN: XF26)

BACKGROUND INFORMATION

- This project removes the need for a pump station, Sump 106, by using gravity to divert sewer flows from the pump station to a main in Bell Avenue.
- This project will eventually save utility dollars by eliminating the excessive energy, maintenance, and replacement costs which are required to operate a pump station.
- The bids received on September 13, 1995, were:

1.	Navajo Pipelines	\$219,617 *
2.	Spinella Heer	\$220,430 *
3.	RGW	\$247,982
4.	Delta Excavating	\$357,302

Note: MBE/WBE contractors are indicated with (*).

- The engineer's estimated construction cost was \$220,000. The estimated project completion date is April 1, 1996.

ENVIRONMENTAL DETERMINATION

The Environmental Services Division previously determined that this project is categorically exempt pursuant to Section Number 15302(c) of the California Environmental Quality Act because it replaces a utility system with one that has the same purpose and capacity as the existing.

FINANCIAL CONSIDERATION

The revised estimated total project cost, including all planning, design, and construction costs, is \$285,000. The Raley Boulevard Sewer Replacement Project currently has an unobligated balance of \$218,000. Staff recommends that \$67,000 be transferred from the Base CIP Reserve (414-500-XE01-4414) to the Raley Boulevard Sewer Extension (414-500-XF26-4820) which has unobligated appropriations of \$532,296 as of November 17, 1995.

City Council
November 17, 1995
Contract Award (PN: XF26)

POLICY CONSIDERATIONS

This action is consistent with Section 58.03. 304 of the City Code, which provides that the City Council may award competitively bid contracts to the lowest responsible bidder or reject all bids and resolution No. 93-619 relating to MBE/WBE participation goals and policies adopted by the City Council on November 2, 1993.

MBE/WBE

- This project included participation goals of 10.57% MBE and 9.5% WBE as required by Resolution 93-619, relating to MBE/WBE participation goals and policies, adopted by the City Council on November 2, 1993. Award of the project is contingent upon the responsive low bidder either meeting these project MBE/WBE participation goals or making documented good faith efforts towards meeting the project goals.
- The low bidder, Navajo Pipelines, met the City's MBE/WBE participation goals with 12.43% MBE and 87.57% WBE, which was verified by staff.
- The second low bidder also met the City's participation goals which entitles them to a price preference of up to 7%.
- After the price preferences are applied, Navajo Pipelines remains the low bidder at \$219,617.
- Plans and specifications were sent to seven (7) plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are four (4) organizations on the distribution list that are directly involved with outreach to MBE/WBE contractors.

Other outreach efforts to MBE/WBEs for this project included:

- Advertisement of the project on the City of Sacramento Construction Project Bid Line (916) 392-4758.
- Free access to review the project plans and specifications at the City of Sacramento Planroom at Engineering Division offices at 927 10th Street.

City Council
November 17, 1995
Contract Award (PN: XF26)

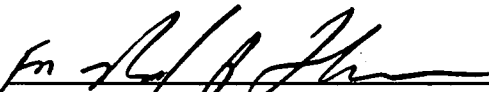
- Provide notice of this project to three (3) minority chambers of commerce and three (3) minority and women community organizations directly involved with the outreach to MBE/WBEs.

Respectfully Submitted By:



Gary A. Reents
Acting Engineering Services Manager

RECOMMENDATION APPROVED:



William H. Edgar
City Manager

APPROVED:



James G. Sequeira
Director of Utilities

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER AND CITY CLERK TO TRANSFER FUNDS FROM BASE CIP RESERVES AND EXECUTE A CONTRACT WITH NAVAJO PIPELINES FOR THE RALEY BOULEVARD SEWER EXTENSION (PN: XF26) IN THE AMOUNT OF \$219,617.

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

- 1) The City Manager and City Clerk are authorized to sign and execute a contract with Navajo Pipelines for the Raley Boulevard Sewer Extension (PN: XF26) for an amount not to exceed \$219,617.
- 2) That funds be transferred as follows:

From:		
Base CIP Reserve	414-500-XE01-4414	(\$67,000)
To:		
Raley Boulevard Sewer Extension	414-500-XF26-4820	\$ 67,000

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____