



1.1

DEPARTMENT OF
UTILITIES
ENGINEERING SERVICES

CITY OF SACRAMENTO
CALIFORNIA

5770 FREEPORT BLVD.
SUITE 100
SACRAMENTO, CA
95822-2911

PH 916-433-6318
FAX 916-433-6652

June 6, 1995

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: SUMP 34 AND SUMP 28 TRASH RACK AND FOREBAY IMPROVEMENTS PROJECT (PN:WF56/WC71): RATIFY NEGATIVE DECLARATION, APPROPRIATE ADDITIONAL FUNDS AND AWARD CONTRACT TO RUTHERFORD & SMITH CONSTRUCTION, INC. IN AN AMOUNT NOT TO EXCEED \$1,045,500

LOCATION AND COUNCIL DISTRICT:

The project is located at Sumps 34 and 28, both of which are located in south Sacramento, on the east and west sides of Freeport Boulevard south of Meadowview Road. (District 7).

RECOMMENDATION:

Staff recommends that Council ratify the proposed Negative Declaration, adopt the Mitigation Reporting Program, approve the appropriation of additional funds, and accept the low bid of Rutherford & Smith Construction, Inc. in the amount of \$1,045,500.

CONTACT PERSON: Andrew A. Hunt, Senior Engineer, 433-6620

FOR COUNCIL MEETING OF: June 20, 1995

SUMMARY

On April 25, 1995, the City Council approved the plans and specifications for this project and authorized advertising for bids. Bids were received and opened by the City Clerk on May 31, 1995. The low bidder was Rutherford & Smith Construction, Inc. with a Total Bid Amount of \$1,045,500.



COMMITTEE/COMMISSION ACTION

None.

BACKGROUND INFORMATION

Sump 34 and Sump 28 are storm drainage pump stations which primarily pump open ditch runoff to the Sacramento River. The ditches convey large quantities of debris and sediment which must be kept away from the pumps to prevent mechanical problems. Mechanical trash racks are needed to reduce the excessive maintenance currently required to clean the existing trash racks. In addition, forebay improvements are proposed in the form of ramps and sediment traps at both stations. The sediment traps will capture large and heavier debris and sand prior to reaching the trash racks. The ramps will provide vehicular access to the forebay and the proposed sediment traps for cleaning and maintenance.

To expedite completion of the project prior to the next rainy season and to avoid impacts caused by flooding, a separate procurement phase of the project was added to fabricate the specialized mechanical equipment. For this purpose, on April 11, 1995, Council authorized a contract to JM Squared and Associates, Inc. for an amount of \$199,349.

Bids were received for the construction phase of the project from five (5) contractors, as follows:

Rutherford & Smith Const, Inc.	\$1,045,500
G.S.E. Construction Co., Inc.	\$1,050,900
Kaweah Construction	\$1,113,000
Syblon-Reid Co.	\$1,160,850
Allen L. Bender, Inc.	\$1,182,796

None of the bidders met the City's MBE/WBE participation goals. Good faith effort documentation was received from the two lowest bidders and Rutherford & Smith Construction, Inc. demonstrated a good faith effort.

City Council
June 6, 1995
Award Contract (PN: WF56/WC71)

ENVIRONMENTAL DETERMINATION

In accordance with the State Guidelines for implementation of the California Environmental Quality Act (CEQA) of 1970, the Planning Services Division, Environmental Section has reviewed the proposed project. This review has resulted in the determination that the proposed project will not have a significant adverse impact on the environmental and a Negative Declaration was prepared.

A Notice of Availability for public review and comment of the Negative Declaration was published in a local paper on April 7, 1995. The 30-day comment period has elapsed and no comments have been received. Mitigation measures incorporated into the project design will reduce any potentially significant environmental effects to less-than-significant levels. The Planning Services Division recommends that the City Council ratify the proposed Negative Declaration and adopt the Mitigation Reporting Program.

FINANCIAL CONSIDERATIONS

This project consists of two projects which were approved in the Storm Drainage Fund Capital Improvement Program: Sump 34 Trash Racks (425-500-WF56), and Mechanical Cleaner Sump 28 (425-500-WC71). As of May 21, 1995 the unobligated balance was \$92,525 and \$129,169 for 425-500-WF56 and 425-500-WC71 respectively, for a total of \$231,661.

The revised total estimated project cost, including all project administration, design, construction, inspection, and related costs is \$1,656,000. The cost of this contract is \$1,045,500. The added funding needed to award the project is approximately \$900,000. The added funding needed to finish the project is \$1,420,000.

Future funding for WC71 and WF56 has been proposed in the 1995-1996 CIP budget in the amount of \$575,000. In addition to this amount, additional funds of \$846,000 will be needed to complete this project. It is necessary to award this project prior to the approval of the proposed 1995-1996 CIP budget in order for improvements to be completed in place prior to the rainy season and to prevent possible flooding in the drainage basin. It is recommended that excess funding be defunded from current projects that have been substantially completed. Following approval of the 1995-1996 Capital Improvement Program, any excess funding of the \$575,000 will be restored to Base CIP Reserve-Drainage.

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION RATIFYING THE NEGATIVE DECLARATION AND ADOPTING THE PROJECT MITIGATION REPORTING PROGRAM FOR THE SUMP 34 AND SUMP 28 TRASH RACK AND FOREBAY IMPROVEMENTS PROJECT (PN:WF56/WC71), DEFUNDING OF SELECTED PROJECTS FOR APPROPRIATING FUNDS, AND AUTHORIZING THE CITY MANAGER AND CITY CLERK TO SIGN AND EXECUTE A CONTRACT WITH RUTHERFORD & SMITH CONSTRUCTION, INC. FOR A NOT TO EXCEED AMOUNT OF \$ 1,045,000.

WHEREAS, the City of Sacramento has determined the need for the Sump 34 and Sump 28 Trash Rack and Forebay Improvement Project (hereinafter called the "Project"), and has conditionally included the Project in the City of Sacramento Capital Improvement Program pending CEQA compliance, and

WHEREAS, the City of Sacramento has conducted an initial study to determine if the Project may have a significant effect on the environment, and

WHEREAS, the Initial Study concludes that there is no substantial evidence that the Project, or any of its aspects, may cause a significant effect on the environment and a Negative Declaration is therefore appropriate, and

WHEREAS, the initial Study concluded that the Project involves no potential for any significant adverse effect, either individually or cumulatively on wildlife resources, and

WHEREAS, the City of Sacramento has provided for public review to accommodate response to the proposed Negative Declaration on the Project,

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____
DATE ADOPTED: _____

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Council hereby ratifies and approves the Sump 34 and Sump 28 Trash Rack and Forebay Improvement Project (WF56/WC71) Negative Declaration, finding on the basis of the Initial Study and comments received that there is no substantial evidence that the Project may have a significant effect on the environment.
2. The City Council hereby approves the implementation of the Sump 34 and Sump 28 Trash Rack and Forebay Improvement Project incorporating those mitigation measures detailed in the Negative Declaration.

WHEREAS, the City Council has ratified the Sump 34 and Sump 28 Trash Rack and Forebay Improvement Project Negative Declaration and approved the Project, and,

WHEREAS, a Mitigation Reporting Program has been prepared which is designed to ensure compliance with the mitigation measures incorporated into the Project in the Sump 34 and Sump 28 Trash Rack and Forebay Improvement Project Negative Declaration,

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Council hereby adopts the Sump 34 and Sump 28 Trash Rack and Forebay Improvement Project Mitigation Reporting Program to ensure compliance with incorporated mitigation measures during Project implementation.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. Funds are defunded from the following four projects to the Storm Drainage Contingency Reserve:

FROM:	425-500-WA66-4820	(\$309,782)
	425-500-WF01-4820	(\$190,000)
	425-500-WB66-4820	(\$175,000)
	425-500-XE31-4820	(\$315,000)
TO:	425-710-7012-4414	\$989,782

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____

2. Funds in the amount of \$989,782 are appropriated from the Storm Drainage Contingency Reserve to the Sump 34 and Sump 28 Trash Rack and Forebay Improvement Project (PN:WF56/WC71) as follows:

FROM:	425-710-7012-4414	(\$989,782)
TO:	425-500-WF56-4820	\$989,782

3. The City Manager and City Clerk are authorized to sign and execute a contract with Rutherford & Smith Construction, Inc. for the Sump 34 and Sump 28 Trash Rack and Forebay Improvement Project (PN: WF56/WC71) in an amount not to exceed \$1,045,500.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____

