



## REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2671  
www.CityofSacramento.org

CONSENT  
**AUGUST 16, 2005**

Honorable Mayor and  
Members of the City Council

**Subject:** Supplemental Agreement: Richards Boulevard at 12<sup>th</sup> and 16<sup>th</sup> Streets  
Intersection Improvement Project (PN: TU22)

**Location/Council District:** 12<sup>th</sup> Street and 16<sup>th</sup> Street at Richards Boulevard; Location  
map - Exhibit A of Resolution. (District 1)

**Recommendation:**

Adopt a Resolution: 1) authorizing the City Manager to execute a Supplemental Agreement to the Sacramento Light Rail System Operations Agreement (City Agreement No. 84165) with Sacramento Regional Transit District (RT) to reimburse the City for RT's portion of the Richards Boulevard Intersection Project; 2) resetting the City Manager's Supplemental Agreement Authority; 3) directing Staff to seek an advance of federal funds from SACOG; 4) authorizing the City Manager to execute a Program Supplement when received by Staff; 5) directing Staff to amend the Capital Improvement Program Revenue and Expenditure budgets in appropriating \$1,046,280 (Fund 511) when the federal paperwork is approved; and 6) amending the FY 05/06 Capital Improvement Program budget by appropriating \$295,141 (Fund 248) Regional Transit local fund reimbursement to the Richards Boulevard at 12<sup>th</sup> and 16<sup>th</sup> Streets Intersection Project (PN: TU22)

**Contact:** Ricky Chuck, Associate Engineer, (916) 808-5050  
Tim Mar, Supervising Engineer, (916) 808-7531

**Presenters:** None

**Department:** Department of Transportation

**Division:** Engineering Services

**Organization No:** 3434

**Summary:**

This is a Supplemental Agreement to the Sacramento Light Rail System Operations Agreement dated April 3, 1985 with Sacramento Regional Transit District (RT) for the



Supplement Agreement: Richards Boulevard at 12<sup>th</sup> and 16<sup>th</sup> Streets August 16, 2005  
Intersection Improvement Project (PN: TU22)

purpose of setting out implementation procedures and cost sharing terms relating to the Richards Boulevard at 12<sup>th</sup> Street and 16<sup>th</sup> Street Intersection Project. (PN: TU22).

This report recommends the approval of the Supplemental Agreement and resetting the City Manager's Agreement authority.

**Committee/Commission Action:** None.

**Background Information:**

The Richards Boulevard at 12<sup>th</sup> and 16<sup>th</sup> Streets Intersection Improvement Project (PN: TU22) will construct a new signalized, at-grade intersection to improve access to the Downtown and Richards area. Sacramento Regional Transit District (RT) owns and operates a light rail system within the Project limits and will require construction of automatic block signaling and street crossing warning systems, relocation of overhead catenary poles, construction of light rail track crossing system and gates, construction of RT instrument house and relay case, and associated improvements at the new intersection.

On April 3, 1985, Sacramento Regional Transit District (RT) and the City entered into the Sacramento Light Rail System Operations Agreement No. 84165 (Operations Agreement). The Agreement provides the terms under which RT operates and maintains a light rail system within the City limits and includes a provision requiring that whenever the City undertakes new project construction in the vicinity of the light rail system, RT is obligated to pay that portion of the design and construction costs that are directly attributable to the existence of the light rail system.

This Supplemental Agreement is to supplement the Operation Agreement for the purpose of setting out implementation procedures and terms for RT to reimburse the City for RT's portion of the Richards Boulevard Intersection Project. The total estimated project cost is \$3,227,000 and RT's portion is \$1,192,000. RT will provide the City \$896,859 of federal funds through an advance requested by RT and approved by SACOG. The balance of the funds owed will be paid in local funds in the amount of \$295,141.

On June 21, 2005 the City Council approved staff's recommendation for an advance of federal funds to this project of \$435,796, which the Sacramento Area Council of Government (SACOG) has approved. Now that the cost sharing arrangement has been negotiated with RT, staff recommends an additional advance of federal funds from SACOG in the amount of \$149,421. The funds will be repaid to SACOG from the City's unidentified AB3090 Replacement Projects listed in the State Transportation Improvement Program (STIP).

It is anticipated that construction will begin in early winter 2005 and be completed in late fall 2006.

Supplement Agreement: Richards Boulevard at 12<sup>th</sup> and 16<sup>th</sup> Streets August 16, 2005  
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Staff recommends approval of the Supplemental Agreement to the Operations Agreement with RT.

**Financial Considerations:**

Of the total estimated project cost of \$3,227,000, RT is expected to pay \$1,192,000 and the City \$2,035,000. The Supplemental Agreement establishes the terms for RT to reimburse the City for RT's portion of the project costs. Staff and RT have worked with SACOG to advance RT's portion of the funding out of available federal funds that can be repaid by future RT allocations. RT's local fund portion will be reimbursed to the City in fiscal year 2006/2007.

The current project budget is \$679,559. Previously programmed federal funds in the amount of \$1,206,007 bring the total funds budgeted and programmed to \$1,885,566. Appropriating an additional \$149,421 (Fund 511) in federal funding for the City, \$896,859 (Fund 511) in federal funding for RT's share, and \$295,141 (Fund 248) in local funds from RT will increase the project budget to \$3,226,987. At the time of project award, staff will make any additional budget adjustments that may be necessary.

**Environmental Considerations:**

The Development Services Department, Environmental Planning Services has reviewed the project and determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301 and Class 4, Section 15304. Projects exempted under Class 1, Section 15301 consist of operations, repair and maintenance of existing facilities. Projects exempted under Class 4, Section 15304 consist of minor alterations to land.

A Categorical Exclusion was approved by the Federal Highway Administration (FHWA) in May 2003, in compliance with the National Environmental Policy Act (NEPA).

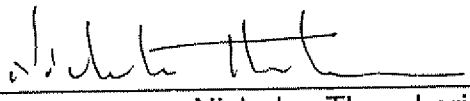
**Policy Considerations:**


Approval of the agreement is consistent with Sacramento City Code, Title 3. The proposed project supports the City's Strategic Plan goal of improving and diversifying the transportation system by relieving traffic congestion and eliminating out of direction travel. Furthermore, the project will support the City's goal of promoting and supporting economic vitality and improving the City's transportation system by improving access to Richards Boulevard and Downtown areas.

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**Emerging Small Business Development (ESBD):**

ESBE project participation requirements were met for the originally approved Consultant Service Agreement with CH2MHILL.

Respectfully Submitted by:   
Nicholas Theocharides  
Engineering Services Manager

Approved by:   
Marty Hanneman  
Director, Department of Transportation

Recommendation Approved:

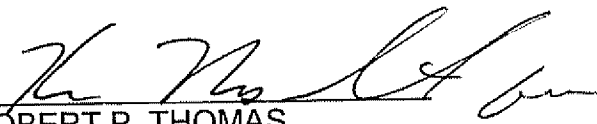
  
ROBERT P. THOMAS  
City Manager

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**RESOLUTION NO.**

Adopted by the Sacramento City Council

**APPROVING SUPPLEMENTAL AGREEMENT TO CITY AGREEMENT NO. 84165  
WITH SACRAMENTO REGIONAL TRANSIT DISTRICT AND APPROPRIATE FUNDS**

**BACKGROUND**

- A. The Richards Boulevard at 12<sup>th</sup> and 16<sup>th</sup> Streets Intersection Improvement Project (PN: TU22) will construct a new signalized, at-grade intersection to improve access to the Downtown and Richards area. Sacramento Regional Transit District (RT) owns and operates a light rail system within the Project limits and will require construction of automatic block signaling and street crossing warning systems, relocation of overhead catenary poles, construction of light rail track crossing system and gates, construction of RT instrument house and relay case, and associated improvements at the new intersection.
- B. On April 3, 1985, Sacramento Regional Transit District (RT) and the City entered into the Sacramento Light Rail System Operations Agreement No. 84165 (Operations Agreement). The Agreement provides the terms under which RT operates and maintains a light rail system within the City limits and includes a provision requiring that whenever the City undertakes a new construction in the vicinity of the light rail system, RT is obligated to pay that portion of the design and construction costs that are directly attributable to the existence of the light rail system.
- C. This Supplemental Agreement is to supplement the Operation Agreement for the purpose of setting out implementation procedures and terms for RT to reimburse the City for RT's portion of the Richards Boulevard Intersection Project. The total estimated project cost is \$3,227,000 and RT's portion is \$1,192,000.
- D. It is anticipated that construction will begin in early winter 2005 and be completed in late fall 2006.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized and directed to execute the Supplemental Agreement to the Sacramento Light Rail System Operations Agreement (City Agreement No. 84165) dated April 3, 1985 with Sacramento Regional Transit District.

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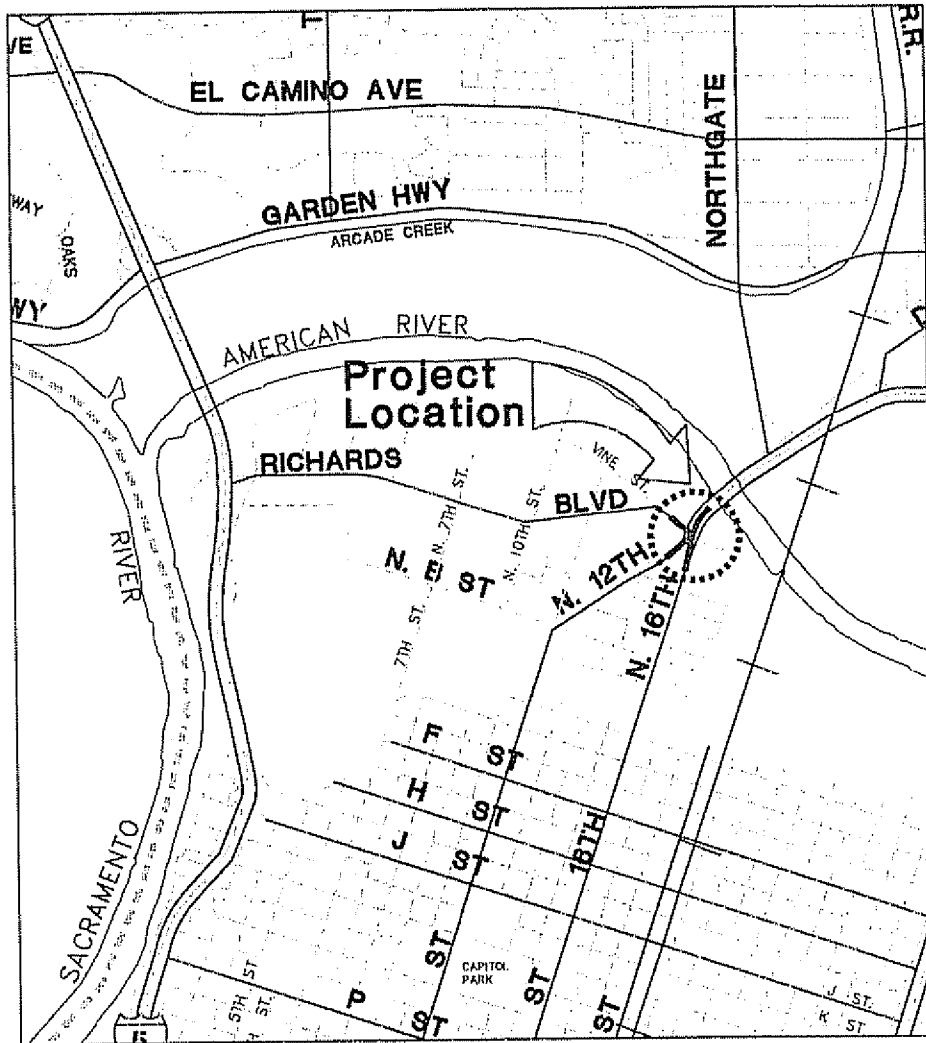
- Section 2. The City Manager's Supplemental Agreement authority is reset.
- Section 3. Staff is directed to seek an advance of federal funds in the amount of \$149,421 from SACOG. These funds will be repaid to SACOG from the City's unidentified AB3090 Replacement Projects listed in the State Transportation Improvement Program (STIP).
- Section 4. The City Manager is authorized to execute a Program Supplement for the Richards Boulevard at 12<sup>th</sup> and 16<sup>th</sup> Streets Intersection Project (PN: TU22) when received by Staff.
- Section 5. When the federal paperwork is approved, staff is directed to amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$1,046,280 (Fund 511) (\$149,421 from the City's portion and \$896,859 from RT's portion) to the Richards Boulevard at 12<sup>th</sup> Street and 16<sup>th</sup> Street Intersection Project (PN: TU22).
- Section 6. The FY 05/06 Capital Improvement Program revenue and expenditure budgets are amended by appropriating \$295,141 (Fund 248) to the Richards Boulevard at 12<sup>th</sup> Street and 16<sup>th</sup> Street Intersection Project (PN: TU22).

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Exhibit A: Map of Richards Boulevard at 12<sup>th</sup> and 16<sup>th</sup> Streets Intersection Improvement Project (PN: TU22) – 1 page

EXHIBIT A

# RICHARDS BOULEVARD AT 12TH AND 16TH STREETS INTERSECTION IMPROVEMENT PROJECT



0 1000 2500 5000 FEET

PN: TU22  
LOCATION MAP

MAP CONTACT: B CAMERON  
DATE: 7/13/05