



**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



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February 7, 1989

Budget and Finance Committee
of the City Council
Sacramento, CA

Honorable Members in Session:

SUBJECT: Authorization to Execute Contract with Sacramento
Employment and Training Agency for Stewart B.
McKinney Homeless Assistance Act Funds

SUMMARY

The attached report is submitted to you for review and recommendation prior to consideration by the Housing Authority of the City of Sacramento. A similar report will be submitted to the Housing Authority of the County of Sacramento.

RECOMMENDATION

The staff recommends approval of the attached resolutions authorizing execution of the contracts.

Respectfully submitted,

William H. Edgar

WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COMMITTEE:

Jack R. Crist

JACK R. CRIST
Deputy City Manager

Attachment



SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY



February 6, 1989

Housing Authority of the City of Sacramento
Sacramento, California

Honorable Members in Session:

SUBJECT: Authorization to Execute Contract with Sacramento
Employment and Training Agency (SETA) for Stewart B.
McKinney Homeless Assistance Act Funds

SUMMARY

This report authorizes the Executive Director to execute a contract with SETA for receipt of \$48,770 in Stewart B. McKinney Homeless Assistance Act funds for operation of the emergency assistance component of the Transitional Housing Program for homeless families.

BACKGROUND

Pursuant to authorizing resolutions approved by the City Council and Board of Supervisors in June 1987, in September 1988 the Agency submitted two proposals, one for emergency housing and one for emergency assistance, to SETA for Community Services Block Grant (CSBG) funds to operate the Transitional Housing Program for homeless families. In November 1988, SETA awarded the sum of \$28,095 for operation of the emergency housing component of this program. These funds will be utilized by South Area Emergency Housing Center. The second proposal was awarded no CSBG funding. Instead, SETA allocated its available McKinney funds of \$48,770 to this component.

The funding period will run from January 1, 1989 through September 30, 1989. The Agency will enter into subcontracts with Lutheran Social Services, Traveler's Aid and Interfaith Service Bureau to operate this component of the THP program.

The Agency has been the lead agency in the Transitional Housing Program Consortium. The Consortium is comprised of SHRA, Lutheran Social Services, Interfaith Service Bureau, Traveler's Aid and South Area Emergency Housing Center. For fiscal year 1988, the Consortium received CSBG and Stewart B. McKinney funding from SETA totaling \$118,195 to provide a continuum of services ranging from emergency shelter, education, casework

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services, and transitional housing to placement in permanent housing and sponsorship in the community. During FY 1988, the Consortium has met and often exceeded its stated goals:

- Seventy families were served in the THP apartments.
- Seventy families received intensive casework services and living skill development training while residing in THP apartments.
- Twenty-one families received follow-up casework services for six months after exiting the THP apartments to ensure continued budgeting, support, and shelter retention.
- One thousand, three hundred fifty-two (1,352) emergency shelter nights were provided by Traveler's Aid when 300 were projected.
- Two thousand, eight hundred (2,800) clients were provided casework intervention and information and referral services. The projected number of clients was 564.
- One hundred twenty families were placed into permanent housing by South Area Emergency Housing Center.
- One thousand families were provided information and referral on affordable housing by South Area Emergency Housing Center.
- Sixty families were provided furniture by Interfaith Service Bureau.
- Twelve sponsorship families were reassigned new THP families.

FINANCIAL DATA

As a condition to receipt of these funds, the Agency is required to provide 10 percent in matching non-federal funds and/or in-kind services. The McKinney award of \$48,770 equaled 48 percent of the needed funding to operate this component of the Transitional Housing Program for fiscal year 1989. Through another funding source, the Agency has met the 52 percent funding deficit amounting to an outlay of \$52,844. This amount is incorporated into the required non-federal funding match. In addition, Lutheran Social Services will provide \$6,590, Interfaith Service Bureau will offer \$16,800 and Traveler's Aid will give \$12,685 in matching services consisting of volunteer and staff services within that agency. Therefore, the Agency will provide \$88,919, a 178 percent match in non-federal funds and in-kind services.

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ENVIRONMENTAL REVIEW

Environmental review is not required for the actions requested in this staff report pursuant to Section 58.34(a)(q)(ii) of the National Environmental Policy Act (NEPA) and Article 18, Section 15268(a) of the California Environmental Quality Act (CEQA).

POLICY IMPLICATIONS

The actions proposed in this staff report are consistent with previously approved policy, and there are no policy changes being recommended. Approval will augment existing efforts to fulfill Agency objectives in providing housing to low-income families.

VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of February 6, 1989, the Sacramento Housing and Redevelopment Commission adopted a motion recommending approval of the attached resolution. The votes were as follows:

AYES:

NOES:

ABSENT:

RECOMMENDATION

Staff recommends adoption of the attached resolution which authorizes the Executive Director to enter into a contract with SETA and subcontracts with Lutheran Social services, Traveler's Aid and Interfaith Service Bureau for receipt of and administration of \$48,770 in Stewart B. McKinney Homeless Assistance Act Funds.

Respectfully submitted,

William H. Edgar
WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COUNCIL:

WALTER J. SLIPE
City Manager

Contact Person: John Molloy
440-1360

2410WPP(20)

(3)

RESOLUTION NO.

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF

CONTRACT WITH SACRAMENTO EMPLOYMENT AND TRAINING AGENCY AND SOUTH AREA EMERGENCY HOUSING CENTER FOR ADMINISTRATION OF STEWART B. MCKINNEY HOMELESS ASSISTANCE ACT FUNDS

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO:

Section 1: The Executive Director is authorized to execute a contract with the Sacramento Employment and Training Agency for \$48,770 in Stewart B. McKinney funds for administration of the Agency's Transitional Housing Program for Families.

Section 2: The Executive Director is authorized to execute agreements with Lutheran Social services, Traveler's Aid and Interfaith Service Bureau to utilize said Stewart B. McKinney funds in the operation of the Transitional Housing Program for Families.

Section 3: The Agency budget is hereby amended to reflect these changes.

CHAIR

ATTEST:

SECRETARY

1100WPP2(240)