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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 304
915 I STREET
SACRAMENTO, CA
95814-2608

TRANSPORTATION DIVISION
December 13, 1988

916-449-5307

Budget and Finance Committee &
Transportation and Community Development Committee
Sacramento, California

ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

Honorable Members In Session:

SUBJECT: Application for SB-325 Funds

SUMMARY

The annual Transportation Development Act Claim for \$167,969 to be used for bicycle and pedestrian facilities has been prepared by the Department of Public Works. The project for which funding is proposed is the repair of the Guy West Bridge, an exclusive bicycle and pedestrian bridge.

BACKGROUND

The Transportation Development Act of 1971 provides that two percent (2%) of a city's or county's SB-325 apportionment will be made available for facilities that provide for the exclusive use of bicycles or pedestrians if such use is approved by the Transportation Planning Agency.

The Sacramento Area Council of Governments (SACOG) is the Transportation Planning Agency for this area. To utilize these funds for Fiscal Year 1988-89 the attached Transportation Development Act Claim (Attachment A) for \$167,969 needs to be submitted to SACOG. Funding for the repair of the Guy West Bridge suspender cables is proposed.

On May 21, 1987, the Guy West Bridge, an exclusive pedestrian/bicycle bridge over the American River into California State University Sacramento, was closed due to the failure of these suspender cables. The failed cables and the three immediate surrounding cables were replaced, and the bridge was reopened on July 16, 1987, to bicyclists and pedestrians. Subsequent structural analysis of the bridge has been performed by the consulting firm of Wiss, Janney, Elstner Associates, Inc., and shows that all of the suspender cables need to be replaced.

Budget and Finance Committee &
Transportation and Community Development Committee
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FINANCIAL

The claim of \$167,969 will provide funding for the repair of the Guy West Bridge.

RECOMMENDATION

We recommend that the Committees forward the attached resolution and Transportation Development Act Claim to the City Council for their approval. The resolution approves the annual Transportation Claim for TDA Funds and their use for the repair of the Guy West Bridge.

Respectfully submitted,

Robert E. Barrett

ROBERT E. BARRETT
Transportation Division Manager

Recommendation Approved:

Solon Wisham Jr.

SOLON WISHAM, JR.
Assistant City Manager

Approved:

Melvin H. Johnson

MELVIN H. JOHNSON
Director of Public Works

KY:ls:bd
CA7-46

December 13, 1988
District No. 3

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION APPROVING APPLICATION FOR TRANSPORTATION DEVELOPMENT ACT FUNDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That pursuant to the provisions of Chapter 1400, California Statutes of 1971 (SB-325), as amended and applicable rules and regulations adopted thereunder, the Council hereby approves the claim for \$167,969 for Fiscal Year 1988-89 to be used for the repair of the Guy West Bridge an exclusive bicycle/pedestrian bridge over the American River.

The Council hereby approves:

1. The statement of the proposed projects attached hereto and incorporated herein by reference;
2. The Annual Transportation Development Act Claim dated December 13, 1988;
3. The Annual Project and Financial Plan dated December 13, 1988;
4. The Statement of Conformance dated December 13, 1988.

The Council authorizes the City Manager to execute the above documents and file them with the Sacramento Area Council of Governments.

MAYOR

ATTEST:

CITY CLERK

CA7-43

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments
P.O. Box 808
Sacramento, CA 95804

FROM: Applicant: City of Sacramento
Address: 915 I Street
City: Sacramento, CA Zip Code: 95814
Contact Person: Kimland Yee Phone: (916) 449-5307

The City of Sacramento hereby requests, in accordance with authority granted in the Transportation Development Act, and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG,) that its request for Local Transportation Funds (LTF) be approved in the amount of \$ 198,355 and its request for State Transit Assistance Funds (STA) be approved in the amount of \$ N/A for fiscal year 19 88/19 89.

When approved, payment will be made by the appropriate County Auditor subject to such monies being available for distribution, and to the provision that expenditures are made in accordance with the terms of the approved claim.

City of Sacramento
APPLICANT
By Walter J. Slipe
Title City Manager
Date December 13, 1988

APPROVED:

By the Sacramento Area Council of Governments
on _____

Attested to by the Director of Administration:

(signature)

ANNUAL PROJECT AND FINANCIAL PLAN
(Use additional forms as necessary)

Indicate proposed expenditures by your jurisdiction for the ensuing fiscal year for all purposes related to public transportation, community transit services and local streets and roads projects, including facilities provided for the exclusive use by pedestrians and bicycles. Identify the purpose of each expenditure and briefly describe the proposed activity. Identify the Article and Section of the Act authorizing use of funds for each purpose.

PURPOSE AND BRIEF DESCRIPTION	TOTAL COST	SOURCES OF FUNDING		
		LTF Funds	STA Funds	Other Funds
Repair of Guy West Bicycle/Pedestrian Bridge (see attached City Council report 12-13-88) Article ____ Section ____	\$ 250,000	\$ 167,969	\$	\$
Article ____ Section ____				
Article ____ Section ____				
Article ____ Section ____				
Article ____ Section ____				

PURPOSE AND BRIEF DESCRIPTION	TOTAL COST	SOURCES OF FUNDING		
		LTF Funds	STA Funds	Other Funds
Article ____ Section _____	\$ _____	\$ _____	\$ _____	\$ _____
Article ____ Section _____				
Article ____ Section _____				
Article ____ Section _____				
Article ____ Section _____				

- A. Total of LTF Funds \$ 167,969
- B. Total of STA Funds \$ _____
- C. Amount Available for SACOG \$ _____
- D. Total Request \$ 167,969

RESOLUTION BY GOVERNING BODY

Enclosed is a copy of Resolution No. _____ adopted by
_____ on _____ which authorizes the
submittal of this claim.

STATEMENT OF CONFORMANCE

The City of Sacramento hereby
certifies that the Transportation Development Act Claim for
fiscal year 19 88/19 89 in the amount of \$ 167,969
conforms with the requirements of the Transportation Devel-
opment Act and applicable rules and regulations.

CERTIFIED:

By: _____

Title: _____

Date: _____ 19 _____

STATUS OF PREVIOUSLY APPROVED PROJECTS

Briefly describe the status of your most recent approved Transportation Development Act claim including: a) project progress to date; b) income and expenditures to date; and c) an explanation of how current request relates to previous expenditures of funds for these purposes.

STATUS OF PREVIOUSLY APPROVED PROJECTS

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Pocket Canal Parkway

First phase of the Pocket Canal Parkway is complete. Phase I of the bikeway included fence relocation, public access improvements, and grading. Paving the bikeway will be part of Phase II. To date \$165,000 of TDA funds plus other community park contributions and bike license funds have been spent for the project. Currently, no additional funds are being requested for this project.

Sacramento River Parkway

Approximately 50% of the parcels necessary for the development of a bike trail along the Sacramento River in the Pocket Area have been acquired. Approximately \$81,500 has been expended acquiring parcels. Currently no additional funds are being requested for this project.

Sacramento Northern Parkway

Improvements to the Sacramento Northern Bikeway will include three rest stops with picnic tables, drinking fountains, benches, bike racks, and restrooms. City Parks and Community Services has begun public meetings to discuss preliminary designs of the project with the community. TDA funds in the amount of \$216,000 are currently budgeted for the project; no additional funds at this time are being requested for this project.

CSUS/American River Levee Bikeway

The CSUS/American River Levee Bikeway Project has been completed. The bike trail was open for bicycle use from the Guy West Bridge on the American River Levee to the entrance of the CSUS entrance on J Street on August 3, 1987. The total expended for this project was approximately \$99,000 of TDA funds. No additional funds are being requested for this project.

American River Bike Trail/Under H Street Bridge

In Fiscal Year 1986-87 \$50,000 was approved for a project to extend the CSUS/American River Levee project along the levee to Glenn Hall Park. However, due to strong opposition from River Park area residents, staff explored an alternative route with less residential opposition but right-of-way problems have stalled the project. Currently no additional funds are being requested for this project.

Status of Previously Approved Projects
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Miscellaneous Bikeway Improvements

TDA funds were also appropriated in anticipation of miscellaneous bikeway improvements in the City. Approximately \$73,000 has been expended of the \$130,000 budgeted for various signing, striping and paving projects, and repair and studies on Guy West Bridge. The City is requesting no additional TDA funds at this time for this on-going project.

Southern Pacific Bikeway

Studies are currently being conducted to develop a bikeway along the Southern Pacific Railroad right-of-way. These studies are being coordinated with the State's Steam Excursion Train Project proposal and Regional Transit's Light Rail Extension Study. The EIR is expected to be completed in August. In Fiscal Year 1986-87 \$20,000 was approved for studies and engineering. The project is on hold until the results of the EIR. Currently no additional funds are being requested for this project.

Land Park Pedestrian Overcrossing

Due to public controversy over the proposed Zoo expansion studies, a pedestrian overcrossing at Land Park Drive has been put on hold pending the results of the EIR. No funds are requested in addition to the original \$20,000 approved for studies and engineering.