



1

DEPARTMENT OF  
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO  
CALIFORNIA

927 TENTH STREET  
ROOM 200  
SACRAMENTO, CA  
95814-2705

June 4, 1991

916-449-8220  
FAX 916-449-8678

Budget and Finance Committee  
Sacramento, California

CONSTRUCTION SECTION  
640 BERCLT DRIVE  
SUITE B  
SACRAMENTO, CA  
95814-0131

Honorable Members In Session:

916-449-5282

**SUBJECT:** RESURFACING STATE ROUTE 160 (15TH STREET) FROM J STREET TO S STREET PROJECT (PN:XXXX) - ESTABLISH NEW CAPITAL IMPROVEMENT PROGRAM PROJECT AND APPROVE APPROPRIATION OF FUNDS

SUMMARY

Plans and specifications have been prepared for the subject project. It is proposed that a new Capital Improvement Program project be established and that funds be appropriated. It is recommended that the Committee approve this report and forward it to the City Council for adoption of the attached resolution.

BACKGROUND

The attached "Authorization to Proceed" letter from Caltrans authorizes the City to resurface a portion of State Route 160 (15th Street) from J Street to S Street. The resurfacing of 15th Street will include having the existing street pavement planed and a pavement reinforcing fabric placed prior to placement of a 1-1/2 inch overlay. This project is part of an ongoing program of resurfacing state routes within the City limits. The State grant also reimburses the City for tree trimming services along State Route 160 which have already been completed by City crews.

Project plans and specifications have been prepared for the project. A request to advertise this project for bids will be presented to the City Council in conjunction with the establishment of a CIP project and fund appropriation discussed in this committee report.

FINANCIAL DATA

The "Authorization to Proceed" letter from Caltrans is for \$150,000 to be used as follows:

1. \$135,000 is designated for placement of an asphalt concrete overlay on State Route 160.

Budget and Finance Committee  
Resurfacing State Route 160 (PN:XXXX)  
June 4, 1991

2. \$15,000 is designated for tree trimming services along State Route 160.

The estimated construction cost of the project is \$117,318. The total project cost including construction, engineering and inspection is \$135,000.

POLICY CONSIDERATIONS

Proposed actions are in accordance with existing City policy regarding state funding of maintenance work on state highways within the City limits.


MBE/WBE EFFORTS

Not applicable as no goods or services are being purchased.

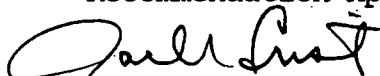
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and forward it to the City Council for adoption of the attached resolution.


Respectfully submitted,

  
THOMAS M. FINLEY  
Engineering Division Manager

Recommendation Approved:

  
JACK R. CRIST  
Deputy City Manager

Approved:

  
MELVIN H. JOHNSON  
Director of Public Works

CONTACT PERSON

N. Dee Lewis  
Supervising Engineer  
449-8230

KG:kj  
ED5-25.J  
05.1691

Attachment

June 4, 1991  
District Nos. 1 and 4

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

RESOLUTION AUTHORIZING PROJECT APPROVAL FOR  
RESURFACING STATE ROUTE 160 (15TH STREET)  
FROM J STREET TO S STREET AND FUND APPROPRIATION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the 90/91 Street Capital Improvement Program is amended to establish a new project titled "State Route 160 (15th Street) Resurfacing - J Street to S Street".
2. That the 90/91 Revenue Budget be amended by increasing revenue to the Capital Grants fund (248-500-xxxx-3597) by \$150,000 from Revenue received in accordance with the "Authorization to Proceed" letter dated May 9, 1991, from the California Department of Transportation.
3. That \$135,000 be appropriated to the State Route 160 (15th Street) Resurfacing - J Street to S Street Project as follows:

From

To

248-500-XXXX-3597

248-500-XXXX-4820

4. That \$15,000 be appropriated to the Parks and Community Services Department operating budget as follows:

From

To

248-500-XXXX-3597

101-450-4590-4258 (JN:80361)

ATTEST:

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY CLERK

NDL-KG:kj  
ED5-26J  
05.2391

3

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**DEPARTMENT OF TRANSPORTATION**

DISTRICT 3

P.O. BOX 911, MARYSVILLE, CA 95901

TDD Telephone 916-741-4509

X Telephone 916-741-4464

Telephone 916-741-4311

May 9, 1991

Mr. Mel Johnson  
Director of Public Works  
City of Sacramento  
915 I Street, Room 207  
Sacramento, CA 95814

Dear Mr. Johnson:

Enclosed for your file is a copy of the Specific Authorization for work to be performed by the City.

This supplemental allotment is for tree trimming and major maintenance work as approved in a letter to the City dated August 1, 1990. The authorized amount should not be exceeded without prior approval from our office.

Sincerely,

Original signed by

RALPH E. SANDLER, Chief  
Maintenance Branch B

Enclosures

cc: G. Puccinelli - City of Sacramento  
K. Grehm - City of Sacramento

TRJ:ejb

MTEM91

**RECEIVED**  
MAY 13 1991

ENGINEERING DIV.

# Memorandum

To: Gray Davis  
State Controller  
Claim Audits - Room 407  
3301 C Street  
Sacramento, CA 95814

Date: September 6, 1990

File No: 1990/91 Fiscal Year

Attention: June Carter

From: DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAY MAINTENANCE

Subject: Maintenance of State Highways - City Agreements

Attached for your file is a copy of a letter from the District for the City of Sacramento, dated August 1, 1990, providing for an expenditure of \$150,000.00 as a Specific (Supplemental) Authorization to cover Roadway Maintenance and Tree Trimming.

The total overall authorized expenditure, including the above specific is \$387,200.00 for the 1990/91 fiscal year.

JOHN L. ALLISON, Chief  
Division of Maintenance

By Original signed by  
Joyce Glass

Joyce Glass, Chief  
Resources Control Branch

Attachment

MJ:tc

cc: District 3 (w/attachment)  
Central File (w/attachment)  
Maint. File (w/attachment)

# Memorandum

To : E. L. Wahl, Acting Chief  
Division of Maintenance

August 1, 1990

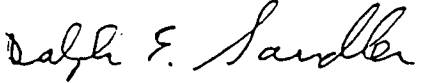
Doc. No.: MTEM30

From : DEPARTMENT OF TRANSPORTATION  
District 3 - Maintenance

Subject: Major Maintenance Work

A specific authorization in the amount of \$150,000 is requested to perform major maintenance work in the City of Sacramento during the 1990/91 fiscal year.

The proposed work will include roadway maintenance on Route 160 and tree trimming along Routes ~~50, 51,~~ and 160.



Ralph E. Sandler, Chief  
Maintenance Engineer, Branch B

TC:ejb

F.Y.	<u>1990/91</u>
PREVIOUS AUTHORIZATION	\$ <u>237,200.00</u>
THIS SUPPLEMENTAL	\$ <u>150,000.00</u>
TOTAL AUTHORIZED	\$ <u>387,200.00</u>
Date	_____

I hereby certify that the above information is true and correct to the best of my knowledge and belief.

*[Signature]* Dobri Stila      8-1-90

RECEIVED  
AUG 02 1990  
HIGHWAY MAINT

## DEPARTMENT OF TRANSPORTATION

DISTRICT 3

P.O. BOX 911, MARYSVILLE, CA 95901

TDD Telephone 916-741-4509

Telephone 916-741-4311

August 1, 1990

RI  
AUG 3 1990

Mr. Mel Johnson  
Director of Public Works  
City of Sacramento  
915 I Street, Room 207  
Sacramento, CA 95814

STREET DIVISION

Dear Mr. Johnson:

This letter is to inform you that in addition to the Annual Maintenance Agreement Funds, a supplemental allotment in the amount of \$150,000 has been approved for the City of Sacramento to perform major maintenance work on state highways during the 1990/91 fiscal year.

As discussed with Martin Fitch, City of Sacramento - Tree Service Department, on July 16, 1990, it is recommended that approximately \$15,000 of the \$150,000 (supplemental allotment) be used to perform needed tree trimming.

Enclosed is a copy of the Tree Survey performed by Caltrans on September 1989, specifying trees that need pruning or removal. It is recommended that this survey be updated prior to contract. Please contact Bob Fowler, telephone (916) 741-4208, to schedule a field survey.

For your reference, I am also enclosing a copy of a memorandum dated February 14, 1990, which was provided to us by your staff. This memorandum lists locations along Route 160 which are in need of major maintenance work. The supplemental funds provide will not cover all of this work. Please prioritize the maintenance work ~~to make the best use of available funds.~~

If you have any questions or need further information, please contact Trin Campos, telephone (916) 741-4311.

Sincerely,

Original signed by

Ralph E. Sandler, Chief  
Maintenance Engineer, Branch B

Enclosures

cc: M. Fitch - City of Sacramento  
~~G. PUCCHETTI - City of Sacramento~~  
J. Cena - Maintenance  
B. Fowler - Maintenance  
Accounting

TC:mdd

MTEM26



DEPARTMENT OF  
PUBLIC WORKS  
STREET DIVISION

CITY OF SACRAMENTO  
CALIFORNIA

5730 - 24TH STREET  
BUILDING NINE  
SACRAMENTO, CA  
95822-3699

916-449-5236

GEORGE PUCCINELLI  
STREET DIVISION MANAGER

September 17, 1990

Department of Transportation District 03  
Post Office Box 911  
Marysville, California 95901

Attention: Ralph E. Sandler  
Chief Maintenance Engineer, Branch B

Dear Mr. Sandler:

Subject: Maintenance Agreement Funds, Supplemental Allotment

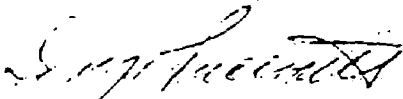
Please refer to your letter of August 1, 1990 concerning a supplemental allotment of \$150,000 for major maintenance work on State highways during the 1990-91 F.Y.

After reviewing the condition of the State highways we would suggest that 15th Street (Route 160) between J Street and S Street be selected for a major maintenance project for the 1990-91 F.Y. The preliminary estimate of cost for this project is \$144,290 of July 1990 prices. A detailed estimate is attached.

The cost of this project and associated tree trimming, as discussed in your August 1st letter, will be funded from the \$150,000 supplemental allotment and the yearly maintenance agreement funds.

We will contact Bob Fowler and arrange for an updated tree survey. We are also preparing a 5 year plan for major maintenance work on the remaining State highways which will be submitted to you shortly.

Very truly yours,

  
George Puccinelli  
Street Division Manager

RR:Jf  
AH2-8

enclosure

cc: M. H. Johnson  
Alan Hendrickson



PRELIMINARY ESTIMATE

15th Street. J to S Street

1.	Profile Grind		
	Full Width - 17.950 yds @ \$1.50 =		\$ 28,925
	Include Base		
	Repair		
2.	Pavement Reinforcing - 17.950 yds @ \$1.10 =		19,745
3.	2" A.C. Overlay - 2,000 tons @ \$25.00 =		50,000
4.	Lower/Raise		
	Manholes and Water Valves - 48 @ \$600.00 =		<u>28,800</u>
	34 MH		
	12 V/V		
	Engineering & Inspection @ 5%		\$125,470
	Overhead @ 10%		8,270
			<u>12,550</u>
	TOTAL ESTIMATED COST		\$144,290
			*****