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**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

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DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

October 31, 1988

Budget and Finance Committee
Sacramento, CA

Honorable Members in Session:

SUBJECT: Metropolitan Arts Division -
Sacramento County Cultural Awards Contract

SUMMARY

This report recommends approval of a contract for administration of the Sacramento County Cultural Awards Program between the City and the County of Sacramento. It also recommends that the FY88/89 Sacramento Metropolitan Arts Commission's operating budget be amended to include the full \$25,000 being awarded. This includes an increase of \$8,900 above the \$16,100 already approved during the City's budget process for FY88/89.

BACKGROUND

On September 20, 1988, the County Board of Supervisors approved a resolution appropriating \$25,000 to the Sacramento Metropolitan Arts Commission to cover costs of administering the Sacramento County Cultural Awards Program. This program provides support to local arts organizations through a regranting process. The Arts Commission has administered the program since 1979.

FINANCIAL DATA

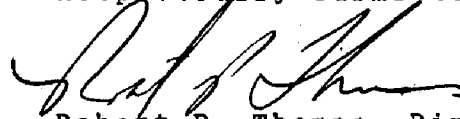
Funding for the Sacramento County Cultural Awards Program and its administration costs of \$25,000 are provided by the County of Sacramento. No additional funds are required.

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RECOMMENDATION

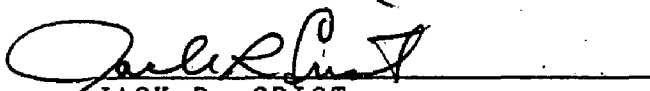
It is recommended that the Budget and Finance Committee approve this report and refer it to the full council for action. Further, it is recommended that the City Council, by resolution, authorize the City Manager to execute the contract between the City and the County of Sacramento. It is also recommended that the City Council, by resolution, authorize the amendment of the Sacramento Metropolitan Arts Commission's operating budget to include \$25,000 revenue from the County of Sacramento for the administration of the Sacramento County Cultural Awards program. This amount includes an increase of \$8,900 above that already approved during the City's budget process for FY88/89.

Respectfully submitted,



Robert P. Thomas, Director
Parks and Community Services

Recommendation approved:



JACK R. CRIST,
Deputy City Manager

November 22 , 1988
All Districts

NW/CCACONTRACT

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING THE CITY MANAGER
TO EXECUTE AN AGREEMENT BETWEEN
THE COUNTY OF SACRAMENTO AND
THE CITY OF SACRAMENTO

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager is hereby authorized and directed to execute, on behalf of the City of Sacramento, an agreement between the City of Sacramento and the County of Sacramento for administration of the Sacramento County Cultural Awards Program.
2. That the FY88/89 Sacramento Metropolitan Arts Commission operating budget be amended for the purpose stated in paragraph one above, as follows:

Expenditure budget breakdown:

	<u>Increase</u>	<u>Total Amt.</u>
250-OGR-G336-4101	\$6,900	\$18,475
250-OGR-G336-4213	950	3,925
250-CGR-G336-4258	1,000	2,500
250-OGR-G336-4261	50	100
	<u>\$8,900</u>	<u>\$25,000</u>

General Fund Offset:

101-450-4643-4101	\$6,900	\$18,475
101-450-4643-4715	(6,900)	(\$18,475)

Revenue forthcoming
from the County of
Sacramento:

250-OGR-G336-3595	\$8,900	\$25,000
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MAYOR ANNE RUDIN

ATTEST:

CITY CLERK

K4/CCARES