

2005-082

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF FEB 15 2005

**ESTABLISH CIPs AND APPROPRIATE FUNDS FOR APPROVED SAFE ROUTES TO
SCHOOL AND SACOG COMMUNITY DESIGN GRANT FUNDED PROJECTS**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The Millcreek and West El Camino Intersection Improvements (PN: TU76) be established as a new Capital Improvement Project;
2. The City Manager is authorized to execute a Program Supplement for the Millcreek and West El Camino Intersection Improvements (PN: TU76) when received by staff;
3. The FY04/05 Capital Improvement Program is amended by appropriating \$450,000 from Federal Capital Grant (Fund 511) to the Millcreek and West El Camino Intersection Improvements Project (PN: TU76);
4. The FY04/05 Capital Improvement Program is amended by transferring \$7,000 (Fund 209) from Miscellaneous Grant Match Project (PN: TX02) to the Millcreek and West El Camino Avenue Intersection Improvements (PN: TU76);
5. The 13th & 16th Streets LRT Road Improvements (PN: TS11) be established as a new Capital Improvement Project;
6. The City Manager is authorized to execute a Program Supplement for the 13th & 16th Streets LRT Road Improvements (PN: TS11) when received by staff;
7. The City Manager is authorized to execute an agreement with the Capital Area Development Authority (CADA) to provide the \$90,000 of local funds required for the project;
8. The FY04/05 Capital Improvement Program is amended by appropriating \$795,000 from Other Capital Grants (Fund 512) to the 13th & 16th Streets LRT Road Improvements (PN: TS11);
9. The FY04/05 Capital Improvement Program is amended by appropriating \$90,000 from CADA (Fund 248) to the 13th & 16th Streets LRT Road Improvements (PN: TS11);

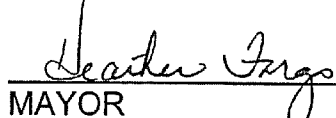
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10. The Swanston Station Infrastructure Needs Assessment Plan (PN: TE01) be established as a new Capital Improvement Project;
11. The City Manager is authorized to execute a Program Supplement for the Swanston Station Infrastructure Needs Assessment Plan (PN: TE01) when received by staff;
12. The FY04/05 Capital Improvement Program is amended by appropriating \$222,750 from the Federal Capital Grant (Fund 511) for the Swanston Station Infrastructure Needs Assessment Plan (PN: TE01);
13. The FY04/05 Capital Improvement Program is amended by appropriating \$260,784 from Other Capital Grants (Fund 512) for the Swanston Station Infrastructure Needs Assessment Plan (PN: TE01);
14. The FY04/05 Capital Improvement Program is amended by transferring \$55,000 from the Focus Area Contingency – Economic Development (PN: TP05) (Fund 209) to Swanston Station Infrastructure Needs Assessment Plan (PN: TE01);
15. The FY04/05 Capital Improvement Program is amended by transferring \$50,000 from the Development Services Department, Planning Consultant Budget (Fund 101-480-4821-4558) to the Swanston Station Infrastructure Needs Assessment Plan (PN: TE01).
16. The FY04/05 Capital Improvement Program is amended by appropriating \$600,930 from the Federal Capital Grant (Fund 511) for the Broadway/ Martin Luther King Jr. Boulevard Intersection Improvements (PN: TY31).
17. The City Manager is authorized to execute a Program Supplement for the Broadway/ Martin Luther King Jr. Boulevard Intersection Improvements (PN: TY31) when received by staff.


MAYOR

ATTEST:


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