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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

1391-35TH AVENUE
SACRAMENTO, CA
95822-2911

DIVISION OF
FLOOD CONTROL AND SEWERS

916-449-5271

July 5, 1988

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: NORTH NATOMAS DRAINAGE STUDY SUPPLEMENTAL EIR AND FEE ADJUSTMENT

SUMMARY

This report recommends the amendment of Agreement No. 87124 with Jones & Stokes for additional work beyond the original scope and an increase in the fees in order to reimburse the City for its costs.

BACKGROUND

The City contracted with Jones & Stokes on December 7, 1987 in Agreement No. 87124 to prepare a supplemental environmental impact report (EIR) for the Del Paso Canal as part of the "Infrastructure Design Report and Study" for North Natomas. The City previously contracted with Jones & Stokes Associates in Agreement No. 87018 to combine previously prepared EIRs for the San Juan Canal and the surrounding watershed. These two major drainage facilities for the planned region are part of the North Natomas Community Drainage System EIR. Technical considerations that resulted from increased reviews by City staff have expanded the project tasks and required environmental feedback to the City and to consulting engineers working on the project. This has, in turn, required substantial changes in the text and analysis of the EIR.

The North Natomas Community Plan requires that the "Infrastructure Design Report and Study" be privately financed. In December 1986 the City Council established a fee to be collected during the subdivision map and planned unit development (PUD) process for areas located within the North Natomas Community Plan area in order to recover the cost of the master drainage plan. In November 1987 the Council approved a resolution increasing those fees because of additional work required.

FINANCIAL

The cost to amend Agreement No. 87124 for the additional required work is estimated to be \$19,145. Funds are available in the operations and maintenance budget of the Flood Control and Sewer Administration Organization for this expense. By increasing

the fee in the City of Sacramento Fee and Charge Report by \$2.65 from \$86.30 to \$88.95, the cost of this additional work will be recovered from fees collected as various properties in the area are developed.

RECOMMENDATION

It is requested that the Budget and Finance Committee forward to the City Council with a recommendation for approval the following resolutions.

1. A resolution to authorize the City Manager to amend Agreement No. 87124 with Jones & Stokes Associates in the amount of \$19,145 to pay for additional work performed on the North Natomas Supplemental EIR.
2. A resolution to amend the City of Sacramento Fee and Charge Report as amended by Resolution 87-990 to increase the fee for Final Subdivision Maps and Planned Unit Development in the North Natomas Community Plan Area from \$86.30 to \$88.95.

Respectfully submitted,

for Reginald Young
Donald M. Dodge
Deputy Director, Utility Services

APPROVED:

for Reginald Young
MELVIN H. JOHNSON
Director of Public Works

APPROVED:

Jack R. Crist
JACK R. CRIST
Deputy City Manager

July 5, 1988
District 1

RESOLUTION No.

Adopted by The Sacramento City Council on date of

**RESOLUTION AUTHORIZING THE CITY MANAGER AND CITY CLERK TO EXECUTE AMENDMENT
#1 TO CITY AGREEMENT #87124 FOR CONSULTING SERVICES WITH
JONES AND STOKES FOR NORTH NATOMAS DRAINAGE EIR**

BE RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Manager is hereby authorized to amend City Agreement No. 87124 with Jones & Stokes to prepare the Supplementary Environmental Impact Report for the North Natomas Drainage Study, to include the additional project tasks for a cost not to exceed \$19,145.

MAYOR

ATTEST:

CITY CLERK

RESOLUTION No.

Adopted by The Sacramento City Council on date of

A RESOLUTION AMENDING THE CITY OF SACRAMENTO FEE AND CHARGE
REPORT TO INCREASE THE FEE FOR FINAL SUBDIVISION MAPS
AND PLANNED UNIT DEVELOPMENTS IN THE NORTH NATOMAS COMMUNITY PLAN AREA

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

1. Pursuant to City Code Section 40.510, the City of Sacramento Fee and Charge Report is hereby amended to increase the filing fee by \$2.65 to \$88.95 per acre for a final subdivision map located within the North Natomas Community Plan area. This fee is in addition to the current charge of \$300 plus the sum of \$2.00 for each lot in excess of 50 lots shown on said map. The \$88.95 per acre fee for subdivisions is not applicable if the fee is paid as part of the planned unit development review process. The fee will be credited to the Storm Drainage Fund.
2. The City of Sacramento Fee and Charge Report is hereby amended to include an increased fee of \$88.95 per acre for planned unit developments in the North Natomas Community Plan area. This fee is in addition to any other charge related to planned unit developments. The fee will be credited to the Storm Drainage Fund.

MAYOR

ATTEST:

CITY CLERK

AMENDMENT TO CITY AGREEMENT NO. 87124, EXHIBIT A AND EXHIBIT B.

Agreement No. 87124 between the City of Sacramento and Jones and Stokes Associates, Inc., is hereby amended to make additions in the scope of work and to increase the maximum allowable remuneration as follows:

Exhibit A. Description of Work:

Project Description:

1. addition of alternative alignment for the Del Paso Canal to accomodate landowner requests to the City;
2. addition of and relocation of control structures to maintain water levels in existing canal systems as part of the project;
3. addition of irrigation control measures as part of the project description to preclude adverse impacts;
4. inclusion of a slurry wall to preclude adverse impacts on Fisherman's Lake;
5. revision of canal water level management to allow spring and summer recirculation for agricultural use and to allow water surfaces to fluctuate as agricultural water management may dictate.

EIR Analyses:

To revise environmental impact analyses as appropriate based on the above additions to the project description.

Review by City Staff:

To review all changes, additions, and deletions with City staff and make additional changes, additions, or deletions as recommended.

Exhibit B. Fee Schedule/Manner of Payment:

The maximum amount allowable under this agreement is amended by \$19,145, from \$38,410 to \$57,555.

Executed on this _____ day of _____, 1988.

CITY OF SACRAMENTO
A Municipal Corporation

Consultant: Jones and Stokes Associates, Inc.

City:

Alfred T. Herson

(Title)

Vice President

APPROVED AS TO FORM:

CITY ATTORNEY

ATTEST:

CITY CLERK