



# CITY OF SACRAMENTO

## DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS  
Director

G. ERLING LINGGI  
Assistant Director

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

October 9, 1986

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: State Parks and Recreation 1986 Park Bond Act Grant Program

### SUMMARY

This report provides information relating to the State Parks and Recreation Community Parklands Act of 1986, approved by the voters in June 1986. In addition, this report requests that City Council approve, by resolution, a three-year program of grant applications under this 1986 Park Bond Act Grant Program.

### BACKGROUND INFORMATION

In the June 1986 primary election, voters passed the Community Parklands Act of 1986, a \$100 million general obligation bond issue. This Park Bond Act allocates 60%, or \$60 million to cities and districts other than regional-size park districts based on population of the city or district. The remaining \$40 million (40%) is to be allocated to regional-size districts and counties based on population. Funds received under the 1986 Bond Act may be used for acquisition, development, rehabilitation or restoration of parks, recreational facilities and historical resources.

The City of Sacramento has been allocated \$867,000 under the 1986 Bond Act grant program. These funds may be appropriated over a period of three years, FY 1987-88 to FY 1989-90. Accordingly, the Department of Parks and Community Services has developed a program of ten grant applications to be submitted over this three year period (Exhibit A). Projects were identified based on the ability to leverage funding with nonprofit organization support projects identified in the CIP budget, geographical location, and in one case a major facility needing renovation. All projects chosen for this program have been identified and prioritized in the City Capital Improvement Program with the exception of the Science Center. The Science Center was not included in the current CIP program as it just recently became a City/County funded facility. The Science Center is in need of major rehabilitation as identified by General Services and therefore has also been targeted for grant funding.

In addition to the priorities identified in the Capital Improvement Program, the grant funds proposed are geographically distributed with equity throughout the City (Exhibit B). When completed, all of the 1986 Bond grant projects will provide immediate recreational, educational and cultural services with a high degree of visibility. Rather than funding a select few projects, the distribution of these 1986 Bond grant funds proposed will benefit a larger portion of the City population. The projects are diverse: the preservation of open space, rehabilitation of existing facilities and addition of new recreation elements which will benefit the quality of life for Sacramento residents.

Finally, the 1986 Bond grant funds will be utilized to leverage other support for these ten projects. In particular, three nonprofit support organizations, the Sacramento Zoological Society, Crocker Art Museum Association and the Sacramento Science Center and Junior Museum have each indicated their willingness to match grant funds.

Grant applications for FY 1987-88 projects must be submitted by December 12, 1986.

#### FINANCIAL DATA

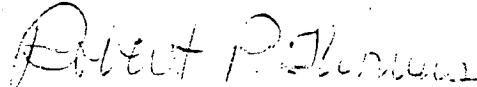
The City of Sacramento has been allocated 1986 Bond Act grant funds in the amount of \$867,000. These funds may be appropriated over a period of three years, FY 1987-88 to FY 1989-90. Accordingly, the Department of Parks and Community Services has developed the following grant program:

	<u>FY 1987-88</u>	<u>1986 Bond Act Funds</u>
1. Sacramento Zoo - Rare Feline Breeding Center and Exhibit; Phase I		\$100,000
2. Sacramento Science Center and Junior Museum Rehabilitation		50,000
3. Sacramento Northern Bikeway Landscaping		75,000
4. Curtis Park Running Track		112,000
5. Glenbrook Park Improvements		63,000
6. McKinley Park Restrooms and Security Lighting		82,000
7. Park Acquisition at West El Camino and Orchard; Phase I		<u>100,000</u>
		\$582,000
	<u>FY 1988-89</u>	
8. Crocker Art Museum Grounds Renovation		\$100,000
9. McKinley Park Running Track		85,000
		<u>\$185,000</u>
	<u>FY 1989-90</u>	
10. Cosumnes River Bowl		<u>\$100,000</u>
		\$867,000

RECOMMENDATION

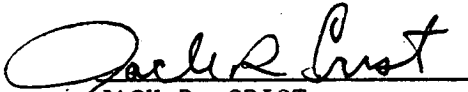
It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution, approve the Department of Parks and Community Services 1986 Bond Act grant program, which includes the submittal of ten grant applications over three fiscal years, 1987-88 to 1989-90.

Respectfully submitted,



ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:



JACK R. CRIST  
Deputy City Manager

RPT:ja

October 21, 1986  
All Districts

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROVING THE DEPARTMENT OF PARKS AND  
COMMUNITY SERVICES' 1986 BOND ACT GRANT PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The Department of Parks and Community Services' 1986 Bond Act grant program is hereby approved as set forth in Exhibit A, attached hereto and incorporated herein by reference.

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MAYOR

ATTEST:

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CITY CLERK

STATE PARKS AND RECREATION COMMUNITY PARKLANDS ACT OF 1986  
THREE-YEAR GRANT APPLICATION PROGRAM

1987-88

1. Sacramento Zoo - Rare Feline Breeding Center and Exhibit; Phase I

Funding Sources:	\$100,000	1986 Bond Act
	250,000	Sacramento Zoological Society
	<u>75,000</u>	General Fund (prior funding)
	\$425,000	

Project scope: Provides new modern leopard exhibits and off-exhibit cages to be used for breeding management of the Zoo's rare and endangered cat species, including the Asiatic lions, Siberian tigers and North Chinese leopards. Phase I to include a leopard exhibit, puma exhibit and small cat exhibit as well as expanded holding facilities for lions and tigers.

2. Sacramento Science Center and Junior Museum Rehabilitation

Funding Sources:	\$ 50,000	1986 Bond Act
	<u>25,000</u>	Science Center and Junior Museum Board match
	\$ 75,000	

Project scope: Located at 3615 Auburn Boulevard just west of Renfree Field in Del Paso Park, this project includes interior modifications for handicap accessibility, replacement of worn carpet and tile. Exterior renovation will include correction of mechanical and electrical deficiencies, re-roofing, parking lot security lighting, signage for exhibits, and the addition of 900 square feet of shop and storage space.

3. Sacramento Northern Bikeway Landscaping

Funding Sources:	\$150,000	TDA and Bikeway Funds (prior funding)
	100,000	SHRA Funds will be requested for 1987-88
	<u>75,000</u>	1986 Bond Act
	\$325,000	

Project scope: Located in Del Paso Heights, this project provides landscaping, trees, picnic areas and drinking fountains to the existing off-street bikeway.

4. Curtis Park Running Track

Funding Sources:	<u>\$112,000</u>	1986 Bond Act
	\$112,000	

Project scope: Located on Sutterville Road just west of Highway 99, this project consists of construction of an outdoor running track. This project will reduce the existing erosion problem and resulting maintenance costs as well as provide a new recreational element.

5. Glenbrook Park Improvements

Funding Sources: \$ 63,000 1986 Bond Act  
\$ 63,000

Project scope: Development of final three acres of this park is to include installation of irrigation and turf. This park is located between La Riveria Drive and Highway 50, just west of Watt Avenue.

6. McKinley Park Restrooms and Security Lighting

Funding Sources: \$ 82,000 1986 Bond Act  
\$ 82,000

Project scope: Centrally located in the east downtown area, this project provides park security lighting and restroom improvements to this 50-year-old park.

7. Park Acquisition at West El Camino and Orchard, Phase I

Funding Sources: \$100,000 1986 Bond Act  
85,000 SNCIF (1986-87) (prior funding)  
54,000 SNCIF (1987-88)  
\$239,000

- Project scope: Located in South Natomas near the intersection of West El Camino Avenue and Orchard Lane, this project initiates acquisition of a 20-acre community park site.

1988-89

8. Crocker Art Museum Grounds Renovation

Funding Sources: \$100,000 1986 Bond Act  
100,000 CAMA  
\$200,000

Project scope: This project installs two acres of automatic irrigation and landscaping, walkways, terrace and fencing for the oldest museum in the west.

9. McKinley Park Running Track

Funding Sources: \$ 85,000 1986 Bond Act  
\$ 85,000

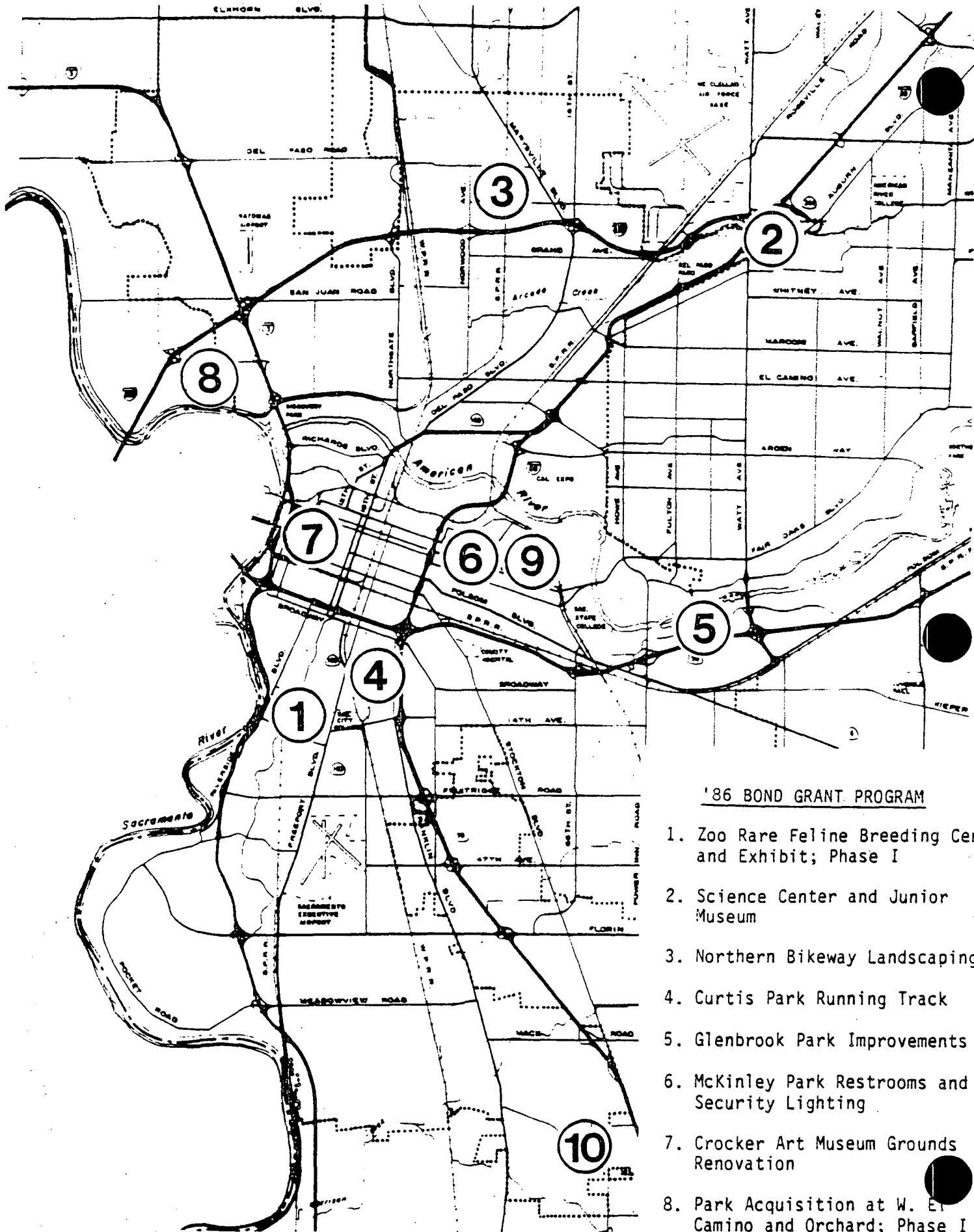
Project scope: This is one of the City's most visited downtown parks. This project will reduce the existing erosion problem and related maintenance costs as well as adding a recreational facility to meet the needs of downtown.

FY 1989-90

10. Cosumnes River College Bowl

Funding sources:	\$150,000	Fundraising
	100,000	1986 Bond Act
	100,000	General Fund (FY 1989-90)
	<u>88,690</u>	Quimby
	\$438,690	

Project scope: This project will be for Phase II development of the Cosumnes River College Bowl located in South Sacramento. Phase II will include the following elements: handball court; field lighting; restrooms; access plaza, including walkways; entrance gazebo and turnstiles; and concessions.



'86 BOND GRANT PROGRAM

1. Zoo Rare Feline Breeding Cent and Exhibit; Phase I
2. Science Center and Junior Museum
3. Northern Bikeway Landscaping
4. Curtis Park Running Track
5. Glenbrook Park Improvements
6. McKinley Park Restrooms and Security Lighting
7. Crocker Art Museum Grounds Renovation
8. Park Acquisition at W. El Camino and Orchard; Phase I
9. McKinley Park Running Track
10. Consumnes River College Bowl



# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APROVING THE APPLICATION FOR GRANT FUNDS UNDER THE COMMUNITY PARKLANDS ACT OF 1986 FOR THE SACRAMENTO ZOO RARE FELINE BREEDING CENTER AND EXHIBIT, PHASE I; SACRAMENTO SCIENCE CENTER AND JUNIOR MUSEUM REHABILITATION; SACRAMENTO NORTHERN BIKEWAY LANDSCAPING; PARK ACQUISITION AT WEST EL CAMINO AND ORCHARD, PHASE I; GLENBROOK PARK IMPROVEMENTS; AND MCKINLEY PARK RESTROOMS AND SECURITY LIGHTING

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

WHEREAS, the people of the State of California have enacted the Community Parklands Act of 1986, which provides funds to the State of California and its political subdivisions for acquiring and developing facilities for public recreational and historical purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the state, setting up necessary procedures governing application by local agencies under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application before submission of said application to the State; and

WHEREAS, said application contains assurances that the applicant must comply with; and

WHEREAS, the applicant agency will enter into an agreement with the State of California for acquisition, development, rehabilitation or restoration of the project;

NOW, THEREFORE BE IT RESOLVED THAT THE CITY OF SACRAMENTO HEREBY:

1. Approves the filing of an application for Community Parklands Act of 1986 state grant assistance for the above project; and
2. Certifies that said agency understands the assurances and certification in the application form; and
3. Certifies that said agency has or will have sufficient funds to operate and maintain the project; and
4. Certifies that said agency will complete the project within three years from date of approval by the State; and

5. Appoints the City Manager as agent of the City to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, payment requests, and so on which may be necessary for the completion of the aforementioned project.

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MAYOR

ATTEST:

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CITY CLERK

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APROVING THE APPLICATION FOR GRANT FUNDS  
UNDER THE COMMUNITY PARKLANDS ACT OF 1986 FOR THE  
CROCKER ART MUSEUM GROUNDS RENOVATION AND  
MCKINLEY PARK RUNNING TRACK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

WHEREAS, the people of the State of California have enacted the Community Parklands Act of 1986, which provides funds to the State of California and its political subdivisions for acquiring and developing facilities for public recreational and historical purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the state, setting up necessary procedures governing application by local agencies under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application before submission of said application to the State; and

WHEREAS, said application contains assurances that the applicant must comply with; and

WHEREAS, the applicant agency will enter into an agreement with the State of California for acquisition, development, rehabilitation or restoration of the project;

NOW, THEREFORE BE IT RESOLVED THAT THE CITY OF SACRAMENTO HEREBY:

1. Approves the filing of an application for Community Parklands Act of 1986 state grant assistance for the above project; and
2. Certifies that said agency understands the assurances and certification in the application form; and
3. Certifies that said agency has or will have sufficient funds to operate and maintain the project; and
4. Certifies that said agency will complete the project within three years from date of approval by the State; and

5. Appoints the City Manager as agent of the City to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, payment requests, and so on which may be necessary for the completion of the aforementioned project.

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MAYOR

ATTEST:

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CITY CLERK

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

## RESOLUTION APPROVING THE APPLICATION FOR GRANT FUNDS UNDER THE COMMUNITY PARKLANDS ACT OF 1986 FOR THE COSUMNES RIVER COLLEGE BOWL PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

WHEREAS, the people of the State of California have enacted the Community Parklands Act of 1986, which provides funds to the State of California and its political subdivisions for acquiring and developing facilities for public recreational and historical purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the state, setting up necessary procedures governing application by local agencies under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application before submission of said application to the State; and

WHEREAS, said application contains assurances that the applicant must comply with; and

WHEREAS, the applicant agency will enter into an agreement with the State of California for acquisition, development, rehabilitation or restoration of the project;

NOW, THEREFORE BE IT RESOLVED THAT THE CITY OF SACRAMENTO HEREBY:

1. Approves the filing of an application for Community Parklands Act of 1986 state grant assistance for the above project; and
2. Certifies that said agency understands the assurances and certification in the application form; and
3. Certifies that said agency has or will have sufficient funds to operate and maintain the project; and
4. Certifies that said agency will complete the project within three years from date of approval by the State; and

5. Appoints the City Manager as agent of the City to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, payment requests, and so on which may be necessary for the completion of the aforementioned project.

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MAYOR

ATTEST:

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CITY CLERK