

RESOLUTION NO. 2004-531

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 29 2004

**RESOLUTION REGARDING THE "COVER THE KIDS BY 2006"
INITIATIVE AND AMENDING THE FY05 BUDGET OF THE
DEPARTMENT OF PARKS AND RECREATION TO IMPLEMENT THE PROJECT**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1) The City shall serve as the organizational entity for the community wide "Cover the Kids by 2006" Initiative.

2) The FY05 budget is amended as follows including Grant offsets:

101-450-4724

4101 - Employee Services	\$130,560.
4715 - Non-CIP Labor Reimbursement	<130,560.

250-OGR-Gxxx (Expenditures)

4101 - Employee Services	\$391,680.
4204 - Telephone	7,000.
4213 - Printing	30,000.
4258 - Other Professional Services	61,000.
4261 - Transportation	15,000.
4411 - Office Supplies	10,320.
4462 - Computer Supplies	<u>10,000.</u>
	\$525,000.

250-OGR-Gxxx (Revenues)

3598 - Misc. Other County	\$180,000.
3599 - Misc. Other Agencies	<u>345,000.</u>
	\$525,000.

3) The following positions are added to Organization 4724

Program Specialist	1.00 FTE
Program Coordinator	1.00 FTE

ATTEST

Stephanie Meyers
CITY CLERK

Shaker Fargy
MAYOR

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