



# REPORT TO COUNCIL

## City of Sacramento

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915 I Street, Sacramento, CA 95814-2604  
www. CityofSacramento.org

CONSENT  
August 7, 2008

Honorable Mayor and  
Members of the City Council

**Title:** Change Order: Del Paso Road & El Centro Road Widening & Traffic Signal Modification (P21242300)

**Location/Council District:** The intersection of Del Paso Road and El Centro Road.  
Location map - Exhibit A of Resolution. (District 1)

**Recommendation:** Adopt a **Resolution** 1) appropriating \$100,000 from the North Natomas Community Development Fund (Fund 3201); and 2) authorizing the City Manager to execute Change Order No. 2 to Contract No. 2007-189 with Teichert Construction in the amount of \$238,275.

**Contact:** Jon Blank, Supervising Engineer, (916) 808-7914

**Presenters:** None

**Department:** Transportation

**Division:** Engineering Services

**Organization No:** 3437

### Description/Analysis

**Issue:** Approval of Change Order No. 2 is necessary to compensate the contractor for relocating a SMUD vault, traffic signal modifications, potholing utilities, additional sidewalk, temporary pedestrian access, and various other extra work and additional quantities.

**Policy Considerations:** This action requested herein is consistent with the Sacramento City Code, Title 3 and with the City of Sacramento Strategic Plan goals of improving and expanding public safety.

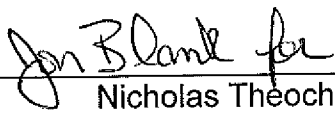
**Environmental Considerations:** The Development Services Department, Environmental Planning Services has reviewed the project and determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under State Class 1 and 2 and Sections 15301(c) and 15311(a). Projects exempted under Class 1, Section 15301(c) consist of the operation, repair, maintenance, and minor alteration of existing highways, streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities involving negligible or no expansion of use.



**Rationale for Recommendation:** Change Order No. 2 in the amount of \$238,275 is necessary to compensate the contractor for extra work and additional bid quantities necessary to complete the project. A portion of the work is to be reimbursed by developers under reimbursement agreements approved by City Council on August 21, 2007.

**Financial Considerations:** The approved project budget is \$2,354,000. The unobligated balance is \$162,987. Appropriation of funds in the amount of \$100,000 from the North Natomas Community Development Fund (Fund 3201) is necessary to compensate the contractor for Change Order No. 2 and pay for additional staff costs related to the change order. The portion of Change Order No. 2 to be reimbursed by developers is \$149,126.

**Emerging Small Business Development (ESBD):** Teichert Construction is not ESBE certified.

Respectfully Submitted by:   
Nicholas Theocharides  
Engineering Services Manager

Approved by:   
Jerry Way  
Director of Transportation

Recommendation Approved:

  
RAY KERRIDGE  
for City Manager

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## Attachment 1

### Background Information:

The Del Paso Road and El Centro Road Widening & Traffic Signal Modification project consists of widening Del Paso Road to six lanes (three lanes in each direction), and constructing two westbound dedicated right turn lanes onto El Centro Road. The improvements include curb, gutter, sidewalks, bike lanes, streetlights and traffic signal modifications.

On August 21, 2007, City Council: adopted the mitigated negative declaration, established the project and approved the budget and appropriation of funds in the amount of \$2,354,000, suspended competitive bidding, awarded a contract to Teichert Construction in the amount of \$1,979,200, and authorized the execution of reimbursement agreements.

The actual contract awarded to Teichert Construction based on a preliminary cost estimate was \$1,790,205. Change Order No. 1 in the amount of \$46,060 amended the contract amount to reflect updated quantities and work shown on the approved plans.

Change Order No. 2 in the amount of \$238,075 compensates the contractor for relocation of a SMUD vault (\$82,786), traffic signal modifications (\$33,756), potholing utilities (\$19,005), additional sidewalk (\$41,184), temporary pedestrian access (\$10,227), and various other extra work and additional quantities.

**Attachment 2**

**RESOLUTION NO.**

Adopted by the Sacramento City Council

**DEL PASO ROAD & EL CENTRO ROAD WIDENING & TRAFFIC SIGNAL  
MODIFICATION (P21242300)**

**BACKGROUND**

- A. The proposed project consists of expanding a portion of Del Paso Road from El Centro Road to Interstate 5 from two lanes to three lanes in each direction. The improvements include curb, gutter, sidewalks, bike lanes, streetlights and traffic signal modifications.
- B. On August 21, 2007, City Council adopted the mitigated negative declaration, established the project, approved the budget and appropriation of funds, suspended competitive bidding, awarded the project to Teichert Construction, and authorized the execution of reimbursement agreements.
- D. Change Order No. 2 in the amount of \$238,075 compensates the contractor for relocation of a SMUD vault (\$82,786), traffic signal modifications (\$33,756), potholing utilities (\$19,005), additional sidewalk (\$41,184), temporary pedestrian access (\$10,227), and various other extra work and additional quantities.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The budget of (P21242300) is increased by appropriating \$100,000 from the North Natomas Community Development (Fund 3201) fund balance.
- Section 2. The City Manager is authorized to execute Change Order No. 2 in the amount of \$238,075 with Teichert Construction.

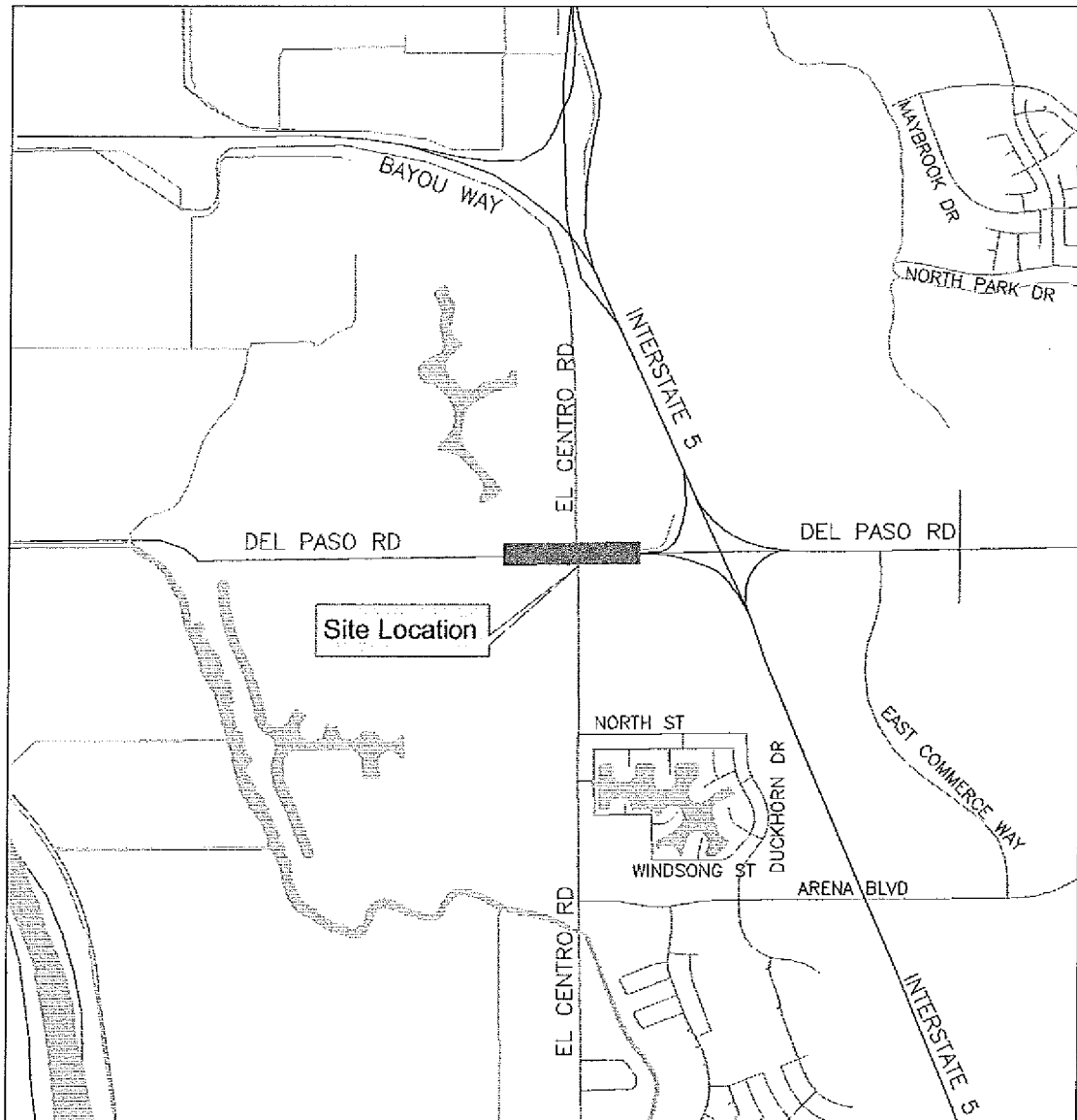
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Exhibit A: Map of Del Paso Road & El Centro Road Widening & Traffic Signal  
Modification (P21242300)

EXHIBIT A

Location map for:

**DEL PASO ROAD & EL CENTRO ROAD WIDENING  
& TRAFFIC SIGNAL MODIFICATION (PN: P21242300)**



Map Contact: Vlad Grechko  
Date: March, 2008

